



Dated: 04-07-2023

EVALUATION REPORT (As Per PPRA Rule 35 of PP Rules, 2004) TECHNICAL & FINANCIAL EVALUATION REPORT

01	Name of Procuring Agency	Karachi Port Trust
02	Method of Procuring	Notice for inviting Tenders through News Papers Published in Daily Dunya & The News at on 20-02-2023, KPT & PPRA Websites, under PPRA Rule 36(b) from Bidders i-e Single Stage Two Envelope.
03	Title of Procurement	REHABILITATION OF OIL PIER-I, INCLUDING INSTALLATION OF M.S STEEL WALKWAYS AND ALLIED WORKS.
04	Tender Inquiry No	E/CS-2(792)/
05	PPRA Ref No. (TSE)	TS505055E
06	Date & Time of Bid Closing	21-03-2023 at 10:30 AM
07	Date & Time of Bid Opening	21-03-2023 at 11:00 AM
08	No. of Bid Received	02 (Two) Nos.
08	Criteria of Bid Evaluation	Most Advantageous Bid under Rule 36(b) PPRA
09	Detail of Bid (s) Evaluation	As Per Technical Evaluation Sheet & Financial Departmental Tender Committee
		Report (attached).

S. No.	Name of Bidder	Marks	Evaluated Cost	Rule / Regulation / SBD / Policy / Basis of Rejection/Acceptance as per Rule 35 of PP Rules,2004
		Technical (If Applicable)		
1.	M/s. N. Hussain Engineering & Emp Company (PVT)Ltd.	85	Rs. 165,385,190.88	Most Advantageous Bidder

Most Advantageous Bidder: - M/s. N. Hussain Engineering & Emp Company (PVT) Ltd.

11. Any other additional /supporting information, the procuring agency may like to share (DTC) Report and Comparative Statement, Technical Evaluation Sheet).

Signature

Executive Engineer (South)
KARACHI PORT TRÚST

Official Stamp

10/4/2023

22/3/2023

17/3/2023

14/3/2023

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Tuesday, May 02, 2023



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		EV50022	Cleaning of Sewerage I E/CS-2(930)/	ines	4	10/4/2023

Repair / Maintenance

Maintenance/Repair to Flat No CB-08....

Maintenance/Renovation of ATM.....

Maintenance and Replacement of Old/Damaged

TS500488E Karachi Port Trust Final Evaluation

TS498492E Karachi Port Trust Final Evaluation

E/N-2(1144)

E/N-2(1115)/

TS498426E Karachi Port Trust Final Evaluation

TS499997E Karachi Port Trust Final Evaluation

EV49540

EV49419

EV49337

EV49336



SNO.66

ATTENDANCE SHEET

$\frac{\textbf{DEPARTMENTAL TENDER COMMITTEE (DTC) MEETING FOR}}{\textbf{FINANCIAL PROPOSAL}}$

NAM	E OF WORK	REHABILITATION OF OIL PIER-I, INCLUDING INSTALLATION OF M.S STEEL WALKWAYS AND ALLIED WORKS.
FILE	NO.	E/CS-2(792)/
DATE	ED OF DTC MEETING	05-05-2023
S.No	NAME OF MEMBERS	SIGNATURE
1.	GENERAL MANAGER (O) (MEMBER)	Ludy
2.	GENERAL MANAGER (E) (MEMBER)	
3.	GENERAL MANAGER (A) (MEMBER)	for GM(A) 151 2013 M(121)
4.	GENERAL MANAGER (P&D) (MEMBER)	3 3 2013
5.	GENERAL MANAGER (L) (MEMBER)	Low on runny
6.	GENERAL MANAGER (F) (MEMBER)	For Sport No. 1202
7.	GENERAL MANAGER (RED) (MEMBER)	For 2 1 2 05/05/2023
8.	PORT INTELLIGENCE OFFICER (MEMBER)	Ulados

GENERAL MANAGER (CW) CONVENOR

Swo.65

MINUTES OF THE MEETING OF THE DEPARTMENTAL TENDER COMMITTEE HELD ON 05-05-2023 IN THE COMMITTEE ROOM OF THE ENGINEERING DEPARTMENT, KPT.

NAME OF WORK:- REHABILITATION OF OIL PIER-I, INCLUDING INSTALLATION OF M.S STEEL WALKWAYS AND ALLIED WORKS.

OP-I was constructed during the year 1975-78, and completed its useful life, it is expedient to pointed
out here that in order to check the stability of OP-I, M/s. Techno Consultant International, in the year
2010 was appointed as a Consultant for the Rehabilitation of OP-I who after doing the detail conditional
survey submitted their report in the year 2011 (F/A) with the following recommendations:

a. <u>OPTION-I</u>

Recommended for the replacement of the whole structure with foundation Piles at the existing location or adjacent to it with a conceptual cost of Rs. 3.0 (B) in the year 2010. (Reconstruction)

b. OPTION-II

Replacement of some important Civil Structures / parts of Trestle, Approach Arm, Platform, Breasting & Mooring Dolphins, Replacement of Electrical & Mechanical Items supported on new Piles, where necessary in combination with existing Piles to give a new look with the Estimated cost of about Rs. 1100 (M) in the year 2010.

The report of Consultant was discussed by the then Management of KPT and giving due weightage they favored Option-I, the same was declared unsafe for berthing in the light of Consultants Report (F/A, Page -2 Para –III).

- Simultaneously, with due consideration and in order to meet the National Requirement of POL, the following essential short terms measures were adopted by the Civil Works Department, in the recent past.
 - a. Year -2011 MAINTENANCE / REPAIRS TO DAMAGED PILES / BRACKETS INCLUDING SHIFTING THE SMALL UNIT FENDERS FROM NORTH END TO SOUTH END ETC. AT OP-I.
 - b. Year -2016 MAINTENANCE / REPAIRS TO DAMAGED PILES / BRACKETS AT OP-I.
 - c. Year -2020 DILAPIDATED CONDITION OF OP-I (PHASE-I & II) MAKE SHIFT ARRANGEMENT OF FIXING OF RUBBER FENDERS FROM BERTH NO.17.

 The above works were done to cater for the POL demand of Country due to unavailability of OP-III & some interim arrangements were made for shifting of the Rubber Fenders from Berth No. 17 to OP-I with some minor modifications to make the OP-I operational in the year 2020, with a cost of about 29.0 (M) and accordingly, after re-habilitation works an amount of approx Rs. 1.0 (B) have already been earned by the KPT in terms of Wet Charges.
- 3. The other structural components of the structure viz. Walkways, Main Access Bridge, Mooring / Breasting Dolphins etc were not rehabilitated at that time, focused only to make OP-I operational for a limited time span. However, Berthing / Mooring Operations were restricted through these unsafe steel structural walkways for the safety purpose & to avoid any mishap. Further P&D Division approached for appointment of Consultant for the "Re-construction of OP-I" after due process.

- 4. However, the User Department i.e. Deputy Conservator kept on requesting the Civil Works Department for attending the Repair or Replacement work of MS Walkways from time to time. Keeping in view their genuine requests, KPT Board vide BR. No. 142 Dated: 29-10-2021 (placed at F/A) directed the Civil Works Department for the preparation of Cost Estimate of Damaged Walkways & other possible Civil Repairs for the generation of additional revenue & for the purpose. The then Chairman, KPT also visited the site on even dates and directed for the repairs of same.
- 5. It is pertinent to mention here that, prior to the preparation of the subject tentative Estimate, it was mandatory to carry out a underwater survey of the existing mooring pile structure through reputed diving firm of marine works in order to ascertain the existing physical condition of Piles under M.S Walkways, Mooring Structures etc. Accordingly, the same was awarded to M/s. Sea Max Marine Services in accordance to under clause 42 (b) of PPRA. After the underwater investigation, the diving firm submitted its Report which is placed at (F/B) and conveyed that No physical damages have been observed.
- 6. Accordingly, as per the Board directives, Assistant Executive Engineer (KW), in line with the latest Civil Engineering features, prepared an Estimate in the month of Feb-2022 for the major Repair / Rehabilitation of Civil Works of OP-I amounting to Rs. 115,565,825.00 inclusive of all taxes and SRB etc. Accordingly, the tenders for the work were invited on 02-09-2022 through Press, KPT / PPRA & MoMA Websites and received on 22-09-2022 in accordance to the Rule 36 (b) of PPRA. (ref. placed at S.No.17).
- 7. In response, the following Four (04) Firms have submitted their sealed Technical / Financial Proposals.

S.No.	Name of Firms	7*1, 10 10 1
1.	M/s. Friends Construction Syndicate (Pvt) Ltd.	- 1 N 1 N
2.	M/s. Al-Madad Construction Co.	
3.	M/s. Bahria Foundation	
4.	M/s. Popular Construction Company	

- 8. Technical Proposals for the above 04 firms were opened on same day in the presence of the Committee Members or their representative.
- After the opening of Technical Proposals, an In-house Committee constituted by the Chief Engineer KPT vide letter at S.No.21, to examine the received Technical Bids as per criteria mentioned in the Tender Documents.
- 10. The in-house Technical Evaluation Committee carried out the Evaluation of the Bids and has recommended only One firm M/s. Bahria Foundation technically qualified out of 04 Nos. Firms. Report of In-house Committee placed at S.No.29.
- 11. Accordingly the Departmental Tender Committee was held on 03-11-2022 to scrutinize and consider the technical repot of In-house Committee.(PP-27)
- 12. The Departmental Tender Committee endorsed the Technical Report and recommends to open the Financial Bid of Single Qualified firm M/s. Bahria Foundation. The recommendation of Departmental Tender Committee was placed before Chairman KPT in order to get approval for opening of Financial Bid of Single Qualified firm M/s. Bahria Foundation. (PP-31).

- 13. But, instead the Chairman, KPT vide his minute dated 28-11-2022, gave direction for "Re-tendering the subject work for having better competition" (ref. placed atPP-31).
- 14. Subsequently, upon recommendations of the Chairman KPT for "Re-tendering the subject work for having better competition" (ref. placed at PP-31), the Department accordingly, observing the current price hike trend in the market and the day by day deteriorating condition of the Oil Pier-I, revised the Estimate and which now amounts to Rs.132,376,381.00 (ref. placed at 35/A) and accordingly the same was got approved by the Chairman, KPT vide minutes placed at PP-36.
- 15. The Scope of Work is as under:

LOADING PLATFORM & WALKWAYS

- Removal of Existing Damaged Worn-out Walkway.
- Dismantled / Hammered / Chiseled Peel off Damaged Concrete Surfaces.
- Providing / Laying Ready mix Cement Concrete.
- Fabrication & Installation of MS New Walkways.
- Providing & Fixing M.S Pipe Railing.
- · Providing & Laying M.S Chequered Plates.
- Repair of damaged surfaces with high strength non-shrink grout of structural grade.
- Painting / coloring works
- · Other Allied Civil Works

ACCESS BIRDGE

- Dismantled / Hammered / Chiseled Peel off Damaged Concrete Surfaces.
- Providing / Laying Ready mix Cement Concrete.
- Repair of damaged surfaces with high strength non shrink grout of structural grade.
- Painting / Coloring works.
- Other Allied Civil Works
- 16. General Manager (P&D) has informed to G.M (CW) that PC-I for Re-Construction of OP-I which includes the total demolition of existing OP-I has been prepared and submitted to Planning Commission through Ministry of Maritime Affairs (MoMA) for allocation PSDP Funding amounting to Rs. 12.11 (B) for the year 2023-24.
- 17. Despite of the latest scenario as conveyed by the General Manager (P&D), it is not out of context to mention here that considering the deplorable condition of OP-I and further time and again requested by Dy. Conservator to undertake the essential repair work specially Walkways of both ends (North & South) in order to meet the National requirements of POL and to avoid any Human loss during operational activities. Keeping in view the condition as described above of OP-I, it is the dire need of time to undertake the subject work.
- The tenders were re-invited on 20-02-2023 and received on 21-03-2023 through Press, KPT / PPRA & MoMA Websites in accordance to the Rule 36 (b) of PPRA.
- 19. In response, the following Two (02) Firms have submitted their sealed Technical / Financial Proposals.

S.No.	Name of Firms	
1.	M/s. Wahab Engineering	
2.	M/s. N. Hussain Engineering & Emp. Company (Pvt) ltd.	

20. Technical Proposals for the above 02 firms were opened on same day in the presence of the Committee Members or their representative viz:

1.	Reps. of General Manager (CW)	Convener
2.	Reps. of General Manager (O)	Member
3.	Reps. of General Manager (E)	Member
4.	Reps. of General Manager (A)	Member
5.	Reps. of General Manager (P&D)	Member
6.	Reps. of General Manager (L)	Member
7.	Reps. of General Manager (F)	Member
8.	Reps. of General Manager (RED)	Member
9.	Reps. of Port Intelligence Officer	Member

21. After the opening of Technical Proposals, an In-house Committee comprising on the following members was constituted by the Chief Engineer KPT vide letter at S.No.41, to examine the received Technical Bids as per criteria and submit their Technical Evaluation Report as per the practice in vogue.

1.	Engr. Ismail Soomro	Ag. Dy. Chief Engineer-I	Convener
2.	Engr. Arif Badar Ansari	Dy. Chief Engineer-II	Member
3.	Engr. Zubairuddin	Executive Engineer (S)	Member
4.	Engr. Muhammad Khan	Asst. Executive Engineer (D)	Member
5.	Mr. Ali Waqas Memon Finance Department	Finance Officer	Member

- 22. Evaluation of the Technical Bids has been carried out as per the criteria and the documents provided by the bidders. The detailed chart duly signed by the Technical Evaluation Committee as per the Technical Evaluation Report (TER) (Placed at S.No. 50 & 51), out of Two bidders only One (01) bidder M/s. N. Hussain Engineering & Emp. Company (Pvt.) Ltd. stood Technically Qualified.
- 23. The Departmental Tender Committee (DTC) Members recommended the Technical Evaluation Report of the In-house Committee vide its meeting held on 07-04-2023 detail minutes placed at S.No.54.
- 24. After the approval from the Competent Authority on 26-04-2023 (Placed at PP-49), the Financial Bid of Single Technically Qualified firm was opened in the presence of members of Department Tender Committee on 02-05-2023. Attendance sheet is placed at S.No. 61.

The details of Financial Bid received is tabulated as under:

FINAL EVALUATION			
S. NO.	NAME OF FIRM	QUOTED AMOUNT	OBTAINED MARKS (Max. Marks = 100)
1	M/s. N. Hussain Engineering & Emp. Company (Pvt.) Ltd.	Rs. 165,385,190.88	85

PARTICULARS OF BID:

a) Authority of Sanction.

KPT Board's

b) Budget Provision figures.

Rs. 350.0 (M)

c) Estimate for the job.

Rs. 132,376,381.00

d) Debit Head

The cost of work will be debited to "Annual Development Program" Account Code No. 01013012-082199 (Sundry Small Buildings), Project No. 16002 wherein, an amount of Rs.350,000,000.00 have been proposed under 2022-2023 Budget.

 e) Date on which tender notice was forwarded to Manager (MIS) for Press, KPT, PPRA & MoMA Websites.

20-02-2023 (The News) & (Daily Dunya) 07-03-2023 (KPT / PPRA Website)

f) Date of opening of Technical & Financial Proposal

Technical 21-03-2022Financial 02-05-2022

g) Total No. of Bids Sold.

Not Known (Uploaded on Website)

h) Total No. of Proposal received.

02 Nos.

 Date when Departmental Tender Committee meeting held. Technical 07-04-2023 Financial 05-05-2023

j) Detail of offers received.

S.No. Name of Tenderers

Corrected Tendered Amount Including 5% Contingencies

 M/s. N. Hussain Engineering & Emp. Company (Pvt) Ltd.

Rs. 165,385,190.88

k) Position of offer recommended for acceptance as compared with other offers.

Single Qualified Bid

Validity period of the offers.

06 months expiring on 20-09-2023

 Past performance of the tender recommended and how they behaved in the past. M/s. N. Hussain Engineering & Emp. Company (Pvt.) Ltd. is registered with Pakistan Engineering Council in category "C-4". They had carried out many works for KPT, and their past performance on those works has been found satisfactory.

RECOMMENDATIONS OF IN-HOUSE COMMITTEE:

Keeping in view the deteriorated condition of OP-I it has been assessed the subject work is very much necessary to be undertaken in-order to avoid any fatal incident and to fulfill the National Requirement of POL, otherwise unrecoverable loss of infrastructure is most expected to be occurred.

FINAL EVALUATION					
S. NO.	NAME OF FIRM	QUOTED AMOUNT	OBTAINED MARKS (Max. Marks = 100)		
1	M/s. N. Hussain Engineering & Emp. Company (Pvt.) Ltd.	Rs. 165,385,190.88	85		

In light of the above, the In-house Committee recommends to the Departmental Tender Committee for awarding the Contract to the Single Qualified firm having bid amounting to Rs.165,385,190.88 (Rupees: One Hundred Sixty Five Million Three Hundred Eighty Five Thousand One Hundred Ninety & Eighty Eight Paisa Only) received from M/s. N. Hussain Engineering & Emp. Company (Pvt.) Ltd. which is 24.93% above the corresponding estimated cost of Rs.132,376,381 based on KPT draft amended schedule of rates (2002) 2013 and as per current market rates is considered reasonable and recommended for the award of the contract, as the same seems viable due to the economic un-certainty and surge in inflation across all over the country.

ENGR. ARIF BADR ANSARI DY. CHIEF ENGINEER (MEMBER)

ENGR. MUHAMMAD KHAN ASSTT. EXECUTIVE ENGINEER (MEMBER) ENGR. ZUBAIRUDDIN EXECUTIVE ENGINEER (S) (MEMBER)

MR. ALI WAQAS MAMON FINANCE OFFICER (MEMBER)

ENGRASMAIL SOOMRO Ag. DV. CHIEF ENGINEER (CONVENER)

RECOMMENDATIONS:

The Evaluated Bid amounting to Rs.165,385,190.88 (Rupees: One Hundred Sixty Five Million Three Hundred Eighty Five Thousand One Hundred Ninety & Eighty Eight Paisa Only) received from Single Qualified firm M/s. N. Hussain Engineering & Emp. Company (Pvt) Ltd. which is 24.93% above, the corresponding estimated cost of Rs.132,376,381.00 based on draft amended schedule of rates (2002) 2013 and as per current market rates, hence considered reasonable.

The Committee as per the recommendation of In-house Committee report, recommends the acceptance of the Evaluated Bid amounting to Rs.165,385,190.88 (Rupees: One Hundred Sixty Five Million Three Hundred Eighty Five Thousand One Hundred Ninety & Eighty Eight Paisa Only) received from the Single Qualified firm M/s. N. Hussain Engineering & Emp. Company (Pvt) Ltd. for this work.

GENERAL MANAGER (O)

(MEMBER)

GENERAL MANAGER (E) (MEMBER)

GENERAL MANAGER (A)

(MEMBER)

GENERAL MANAGER (P&D)

(MEMBER)

GENERAL MANAGER (L) (MEMBER)

MANAGER (F) GENERAL

(MEMBER)

PORT INTELLEGENCE OFFICER

(MEMBER)

GENERAL MANAGER (RED)

(MEMBER)

GENERAL MANAGER (CW

(CONVENOR)