

UNIVERSITY OF POONCH, RAWALAKOT (UPR)
MULTIPLE FACILITIES AT TARAR CAMPUS, RAWALAKOT
CONSTRUCTION OF BALANCE WORKS IN ADMINISTRATION BLOCK AND EXTERNAL DEVELOPMENT WORKS (PACKAGE-BW1)
COMPARATIVE STATEMENT
SUMMARY

Sr. No.	Description of Works	Engineer's Estimate				M/s Consultronix International (Pvt.) Ltd				M/s Shahid Builders (Pvt.) Ltd.				M/s UCC (Pvt.) Ltd.			
		Cost of Scheduled Items as per AJK-CSR (Apr-Jun) 2020-2021 (Rs.)	Cost of Non-Scheduled Items (Rs.)	Total Cost (Scheduled + Non-Scheduled) (Rs.)	Total Cost (Scheduled + Non-Scheduled + Increase as per P&D Deptt., GoAJK Notifications) (Rs.)	Cost of Scheduled Items (Rs.)	Cost of Non-Scheduled Items (Rs.)	Total Cost (Scheduled + Non-Scheduled) (Rs.)	%age above / below w.r.t Engineer's Estimate	Cost of Scheduled Items (Rs.)	Cost of Non-Scheduled Items (Rs.)	Total Cost (Scheduled + Non-Scheduled) (Rs.)	%age above / below w.r.t Engineer's Estimate	Cost of Scheduled Items (Rs.)	Cost of Non-Scheduled Items (Rs.)	Total Cost (Scheduled + Non-Scheduled) (Rs.)	%age above / below w.r.t Engineer's Estimate
AD	Building Works																
AD-C	Civil Works	8,431,453	8,345,815	16,777,268	23,019,096	14,285,056	8,983,603	23,268,659	1.08%	27,748,756	21,461,414	49,210,170	113.78%	29,580,610	20,190,222	49,770,832	116.22%
AD-P	Plumbing Works	671,952	2,182,136	2,854,088	3,635,588	1,203,540	2,498,763	3,702,303	1.84%	4,413,632	4,741,448	9,155,080	151.82%	4,183,837	4,404,326	8,588,163	136.22%
AD-E	Electrical Works	1,637,574	15,513,385	17,150,959	21,463,509	2,480,262	10,754,458	13,234,720	-38.34%	10,769,249	30,433,344	41,202,593	91.97%	9,884,567	43,828,383	53,712,950	150.25%
	Sub-Totals (AD)	10,740,979	26,041,336	36,782,315	48,118,193	17,968,858	22,236,824	40,205,682	-16.44%	42,931,637	56,636,206	99,567,843	106.92%	43,649,014	68,422,931	112,071,945	132.91%
ED	External Development Works																
	Boundary Wall, Gates and Guard Room																
ED-1	Civil Works	11,354,051	6,466,299	17,820,350	26,402,975	17,571,393	7,427,271	24,998,664	-5.32%	31,020,830	25,442,155	56,462,985	113.85%	28,728,384	26,246,140	54,974,524	108.21%
	Plumbing Works	82,390	216,413	298,803	382,005	165,918	202,375	368,293	-3.59%	422,513	544,076	966,589	153.03%	398,615	473,055	871,670	128.18%
	Electrical Works	1,346,164	5,814,572	7,160,736	8,955,434	2,668,071	5,517,121	8,185,192	-8.60%	8,689,832	13,766,325	22,456,157	150.75%	8,385,275	17,156,726	25,542,001	185.21%
	Sub-Totals (ED-1)	12,782,605	12,497,284	25,279,889	35,740,414	20,405,382	13,146,767	33,552,149	-6.12%	40,133,175	39,752,556	79,885,731	123.52%	37,512,274	43,875,921	81,388,195	127.72%
ED-2	Roads, Walkways and Paved Areas																
	Civil Works	11,593,951	7,826,314	19,420,265	26,449,341	18,564,971	10,510,645	29,075,616	9.93%	35,233,001	20,227,534	55,460,535	109.69%	35,399,321	21,128,958	56,528,279	113.72%
	Sub-Totals (ED-2)	11,593,951	7,826,314	19,420,265	26,449,341	18,564,971	10,510,645	29,075,616	9.93%	35,233,001	20,227,534	55,460,535	109.69%	35,399,321	21,128,958	56,528,279	113.72%
ED-3	Water Supply System																
	Civil & Plumbing Works	511,825	40,890	552,715	732,626	972,070	37,500	1,009,570	37.80%	2,812,129	66,330	2,878,459	292.90%	2,662,390	65,025	2,727,415	272.28%
	Sub-Totals (ED-3)	511,825	40,890	552,715	732,626	972,070	37,500	1,009,570	37.80%	2,812,129	66,330	2,878,459	292.90%	2,662,390	65,025	2,727,415	272.28%
ED-4	Storm Drainage System																
	Civil & Plumbing Works	5,168,077	507,520	5,675,597	8,381,071	8,090,363	475,800	8,566,163	2.21%	13,898,356	951,600	14,849,956	77.18%	12,978,067	856,440	13,834,507	65.07%
	Sub-Totals (ED-4)	5,168,077	507,520	5,675,597	8,381,071	8,090,363	475,800	8,566,163	2.21%	13,898,356	951,600	14,849,956	77.18%	12,978,067	856,440	13,834,507	65.07%
ED-5	Sewerage System																
	Civil & Plumbing Works	1,195,539	2,858,148	4,053,687	5,384,974	2,354,843	2,515,450	4,870,293	-9.56%	4,358,113	7,681,430	12,039,543	123.58%	4,115,854	6,826,620	10,942,474	103.20%
	Sub-Totals (ED-5)	1,195,539	2,858,148	4,053,687	5,384,974	2,354,843	2,515,450	4,870,293	-9.56%	4,358,113	7,681,430	12,039,543	123.58%	4,115,854	6,826,620	10,942,474	103.20%
ED-6	Water Collection and Pumping Pit																
	Civil Works	192,668	75,195	267,863	444,229	348,275	107,100	455,375	2.51%	650,268	160,273	810,541	82.46%	605,229	155,888	761,117	71.33%
	Sub-Totals (ED-6)	192,668	75,195	267,863	444,229	348,275	107,100	455,375	2.51%	650,268	160,273	810,541	82.46%	605,229	155,888	761,117	71.33%

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ED-7	Underground Water Tank, Pump Room and Transmission Line																
	Civil Works	859,425	343,995	1,203,420	1,601,181	1,262,230	481,763	1,743,993	8.92%	3,620,211	841,723	4,461,933	178.67%	3,459,930	825,395	4,285,325	167.64%
	Plumbing Works	738,963	1,198,504	1,937,467	2,400,479	1,541,630	1,630,210	3,171,840	32.13%	4,313,380	5,131,696	9,445,076	293.47%	4,085,758	4,490,684	8,576,442	257.28%
	Electrical Works	80,426	255,639	336,065	426,781	202,882	307,900	510,782	19.68%	680,835	695,584	1,376,419	222.51%	658,588	670,277	1,328,865	211.37%
Sub-Totals (ED-7)		1,678,814	1,798,138	3,476,952	4,428,441	3,006,742	2,419,873	5,426,615	22.54%	8,614,426	6,669,003	15,283,428	245.12%	8,204,276	5,986,356	14,190,632	220.44%
ED-8	Septic Tank																
	Civil Works	196,077	6,400	202,477	272,777	301,584	6,000	307,584	12.76%	869,256	12,000	881,256	223.07%	803,790	10,800	814,590	198.63%
	Plumbing Works	-	520,904	520,904	651,130	-	692,000	692,000	6.28%	-	1,072,536	1,072,536	64.72%	-	1,051,232	1,051,232	61.45%
Sub-Totals (ED-8)		196,077	527,304	723,381	923,907	301,584	698,000	999,584	8.19%	869,256	1,084,536	1,953,792	111.47%	803,790	1,062,032	1,865,822	101.95%
ED-9	External Electrical Works																
	Electrical Works	4,160,611	18,091,588	22,252,199	28,100,886	8,411,677	16,507,260	24,918,937	-11.32%	32,270,327	64,827,692	97,098,019	245.53%	30,741,178	62,251,502	92,992,680	230.92%
Sub-Totals (ED-9)		4,160,611	18,091,588	22,252,199	28,100,886	8,411,677	16,507,260	24,918,937	-11.32%	32,270,327	64,827,692	97,098,019	245.53%	30,741,178	62,251,502	92,992,680	230.92%
Sub-Total (Sum of ED-1 to 9)		37,480,167	44,222,381	81,702,548	110,585,889	62,455,907	46,418,395	108,874,302	-1.55%	138,839,051	141,420,954	280,260,004	153.43%	133,022,379	142,208,742	275,231,121	148.88%
Grand-Total (AD + ED)		48,221,146	70,263,717	118,484,863	158,704,082	80,424,765	68,655,218	149,079,983	-6.06%	181,770,688	198,057,160	379,827,848	139.33%	176,671,393	210,631,673	387,303,066	144.04%

EVALUATION REPORT
(As Per Rule-35 of PPRA Rules, 2004)

1	Name of Procuring Agency	University of Poonch, Rawalakot
2	Method of Procurement	Two-Stage Two-Envelope
3	Title of Procurement	Construction of Balance Works in Administration Block and External Development Works (Package-BW1)
4	Tender Inquiry No.	AK-142-D/03/23
5	PPRA Ref. No. (TSE)	TS505208E
6	Date & Time of Bid Closing	March 24, 2023 at 1400 hours
7	Date & Time of Bid Opening	March 24, 2023 at 1430 hours
8	No. of Bids Received	Four (04)
9	Criteria for Bid Evaluation	As per Bidding Documents
10	Details of Bid(s) Evaluation	As mentioned below with reference to Summary of Comparative Statement (attached as Annex-I)

S. No.	Name of Bidder	Marks		Evaluated Cost (Rs.)	Rule / Regulation / SBD* / Policy / Basis for Rejection / Acceptance as per Rule 35 of PP Rules, 2004
		Technical (If applicable)	Financial (If applicable)		
i.	M/s. Consultronix International Pvt) Ltd	86.50 (Responsive)	N.A.	149,079,983/-	Qualified
ii.	M/s. Syed Jehan Badshah & Sons	Zero (Non-Responsive)	N.A.	Returned Unopened	Failed to qualify as per requirements of the Qualification Criteria given in Bidding Documents
iii.	M/s. Shahid Builder (Pvt.) Ltd.	90.83 (Responsive)	N.A.	379,827,848/-	Qualified
iv.	M/s. UCC (Pvt.) Ltd.	99.00 (Responsive)	N.A.	387,303,066/-	Qualified

Lowest Evaluated / Most Advantageous Bidder:	M/s. Consultronix International Pvt) Ltd
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11	Ant other additional / supporting information, the procuring agency may like to share.	N.A.
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(Project Director)
Phase-I
University of Poonch, Rawalakot