

**TOURISM & CULTURE DIRECTORATE GILGIT-BALTISTAN**

**ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2024-25 (UNDER RULES 11 AND 12 OF GILGIT-BALTISTAN PUBLIC PROCUREMENT RULES, 2022.)**

S#	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of procurement of Notice Publication	Tentative date of award of contract	Tentative date of completion	Remarks
1.	A03201-Postage and Telegraph	10,000	Petty Purchase according to GB PPRA Rule, 45(a)	NA	NA	30-06-2025	-
2.	A03202-Telephone and Trunks Calls	80,000	-do-	-do-	-do-	-do-	-
3.	A03303-Electricity	30,000	-do-	-do-	-do-	-do-	-
4.	A03807-POL Charges	1200,000	Direct contracting GB PPRA Rule, 45(c)	-do-	-do-	-do-	As per rates fixed by the Govt.
5.	A03901-Stationery Charges	300,000	Request for quotations according to GB PPRA, Rule 45 (b)	-do-	-do-	-do-	-
6.	A03902-Printing and Publication	50,000	Petty purchases according to GB PPRA, Rules 45 (a)	-do-	-do-	-do-	-
7.	A03906-Uniform and Protective Clothing	15000	Petty purchases according to GB PPRA, Rules 45 (a)	-do-	-do-	-do-	-
8.	A03970-Others	250,000	Request for quotations according to GB PPRA, Rule 45 (b)	-do-	-do-	-do-	-

  
2/11/2024

9.	A06301-Entertainment Charges	15000	Petty purchases according to GB PPRA, Rules 45 (a)	NA	NA	-do-	-
10.	A13001-Transport	600,000	Request for quotations according to GB PPRA, Rule 45 (b)	26-08-2024	26-09-2024	-do-	-
11.	A13101-Machinery and Equipments	25000	Petty purchases according to GB PPRA, Rules 45 (a)	NA	NA	-do-	-
12.	A13201-Furniture and Fixture	25000	-do-	-do-	-do-	-do-	-

**Note:-** In case of additional funds, over and above the approved budget for FY, 2024-25, are provide in any new head or in any existing head, procurement method shall be decided as per the additional amount and time period for the said procurement, if any framework agreement is not available.

*Handwritten signature and date: 05/09/2024*