

TENTATIVE ANNUAL PROCUREMENT PLANNING FOR 2024-25

(Under Rule 8&9 of the Public Procurement Rules 2004)

Government of Pakistan

Up-Scaling of Green Pakistan Programme

Items to be procured from Development Budget.

Sr. No.	Name of the Procurement (Description)	Quantity	Estimated Cost in Rupees	Procurement Method	Tentative Date of Procurement Notice/RFQ	Tentative date for Award of Contract	Tentative date of Completion	Remarks (if any)
1.	A02201-Research and Surveys	As per requirements	10,000,000	As per PPRA Rules			30-06-2025	UGPP
2.	A02203-Consultant Based Research and Surveys	-do-	21,500,000	-do-			30-06-2025	-do-
3.	A02204-Consultant Based Exploratory Operation	-do-	10,000,000	-do-			30-06-2025	-do-
4.	A-03901-Stationery	-do-	3,750,000	-do-			30-06-2025	-do-
5.	A-03902--Printing &Publication	-do-	5,000,000	-do-			30-06-2025	-do-
6.	A-03903-Conference/Seminars	-do-	39,000,000	-do-			30-06-2025	-do-
7.	A03930-Vocational and Manpower Training	-do-	47,500,000	-do-			30-06-2025	-do-
8.	A-03955- Other Store- Tear Gas/ Computer Stationery	-do-	2,500,000	-do-			30-06-2025	-do-
9.	A03970-Others	-do-	654,500,000	-do-			30-06-2025	-do-
10.	A-09203- IT equipment	-do-	12,000,000	-do-			30-06-2025	-do-
11.	A-09601- Purchase of Plant & Machinery	-do-	312,690,000	-do-			30-06-2025	-do-
12.	A-09701- Purchase of Furniture & Fixture	-do-	6,000,000	-do-			30-06-2025	-do-
13.	A-13001-Repair of Transport	-do-	15,000,000	-do-			30-06-2025	-do-
14.	A-13199- Repair & Maintenance of others	-do-	1,500,000	-do-			30-06-2025	-do-
15.	A-13201-Repair Furniture/fixture	-do-	1,000,000	-do-			30-06-2025	-do-
16.	A-13370- Repair & Maintenance of Building	-do-	1,500,000	-do-			30-06-2025	-do-
17.	A-13703-Repair of I.T Equipment	-do-	1,200,000	-do-			30-06-2025	-do-
18.	A-13801- Maintenance of Parks & Garden	-do-	277,400,000	-do-			30-06-2025	-do-
	Total (Rs.)		1,422,040,000/-					

* The Annual Procurement Plan has been prepared on the assumption that total allocated will be released subject to availability of Funds as per New Item Statement.

** Procurement method means Open Competitive/Petty Purchase/Quotations/Direct Contracting/Negotiated Tendering.

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