

## Annual Procurement Plan FY 2024-25 (SBP BSC Rawalpindi Office)

Sr.	Procurement Title/Description	Estimated Cost (Rs)	Procurement Method[1]	Tentative Dates of Procurement			Remarks
			Column1	Notice Publication	Contract Award	Completion Date	
1	Fumigation and Rodent Control Treatment	0.80	Open Competitive Bidding	Q1	Q2	Q4	STA
2	Procurement of Carpentry & joinery Materials	0.50	Request for Quotations	Q1	Q2	Q2	STA
3	Procurement of Paint and Polish Materials	1.75	Open Competitive Bidding	Q1	Q2	Q4	STA
4	Procurement of Plumbing Materials	0.50	Request for Quotations	Q1	Q2	Q2	STA
5	Procurement of Electrical & Mechanical Items	0.50	Request for Quotations	Q1	Q2	Q2	STA
6	Procurement of ACs and Water Dispensers Consumables	0.30	Request for Quotations	Q2	Q2	Q2	STA
7	Disposal of Scrap Items	1.00	Open Competitive Bidding	Q2	Q3	Q4	STA
8	Miscellaneous Civil Works at SBP BSC Rawalpindi	0.15	Request for Quotations	Q1	Q1	Q1	STA
9	Re-fixing of loose tiles and replacement of Stair granite	0.06	Request for Quotations	Q2	Q2	Q2	STA
10	Repair of DNS Hall door and BPAS Vault Outer Lobby Area Door	0.02	Request for Quotations	Q1	Q1	Q1	STA
11	Providing and Fixing of Transparent Acrylic Sheet and Wiring Works at SBP BSC Rawalpindi	0.27	Request for Quotations	Q1	Q1	Q1	STA
12	Polishing of Marble/Terrazzo Flooring, Stairs, Dado etc.	1.50	Open Competitive Bidding	Q2	Q3	Q4	STA
13	Dismantling of Existing Terrazzo Finish and P/f of Granite Slabs on Small Staircase of New Office Building along with provision of SS hand railing.	0.80	Open Competitive Bidding	Q2	Q3	Q4	STA
14	PCC and Paver works behind Canteen and at West Side of Old Office Building at SBP BSC Rawalpindi	0.32	Request for Quotations	Q1	Q2	Q2	STA
15	Repair and Polish work of Brass Grill Door of Old Office Building Entrance	0.25	Request for Quotations	Q1	Q2	Q2	STA
16	Provision of SS Guide Rail at area adjacent to BPAS consumable store room	0.04	Request for Quotations	Q2	Q2	Q2	STA
17	Providing and Fixing of MS Door Frames and MS Doors	0.20	Request for Quotations	Q2	Q2	Q2	STA
18	Repair Work of Parking Shed	0.06	Request for Quotations	Q2	Q2	Q2	STA
19	Seepage Treatment of Expansion Joint	0.15	Request for Quotations	Q2	Q2	Q2	STA
20	Providing and Fixing of MS Corners Protection	0.15	Request for Quotations	Q2	Q2	Q2	STA
21	Provision of Fuel Dispenser along with pipe and lockable cabinet	0.50	Request for Quotations	Q2	Q2	Q2	STA
22	Construction of Washroom at 2nd floor of New Office Building	1.00	Open Competitive Bidding	Q2	Q3	Q4	STA

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23	Fencing work at a small portion of wall adjacent to East side boundary wall	0.15	Request for Quotations	Q2	Q2	Q2	STA
24	Continuous and Un-Interrupted Management Services for HVAC System at SBP BSC (Bank), Rawalpindi	7.20	Open Competitive Bidding	Q1	Q2	Q4	STA
25	Supply of Oil and Filters for DG Sets	0.93	Open Competitive Bidding	Q1	Q2	Q2	STA
26	Procurement of Water Treatment Chemicals for HVAC Plant	0.40	Request for Quotations	Q2	Q2	Q2	STA
27	Supply of Materials for OverHauling of HVAC Plant during Annual Shutdown	0.50	Request for Quotations	Q2	Q2	Q2	STA
28	Supply of Items for Lift Repair Works	0.10	Request for Quotations	Q2	Q2	Q2	STA
29	Miscellaneous E&M Repair & Maintenance Works at SBP BSC Rawalpindi	0.30	Request for Quotations	Q4	Q4	Q4	STA
30	Supply of Various Items at SBP BSC Rawalpindi	0.30	Request for Quotations	Q4	Q4	Q4	STA
31	Miscellaneous Civil Repair Works at SBP BSC Rawalpindi	0.32	Request for Quotations	Q4	Q4	Q4	STA
32	Repair of external stairs near remittance entrance door of new office building	0.07	Request for Quotations	Q4	Q4	Q4	STA
33	Supply, installation, testing and commissioning of Split ACs at SBP BSC (Bank), Rawalpindi	3.18	Open Competitive Bidding	Q1	Q2	Q4	STA
34	Providing and installing black paper on windows of police and bank guards dormitory	0.04	Request for Quotations	Q4	Q4	Q4	STA
35	Procurement of Miscellaneous civil items for utilization at SBP BSC Rawalpindi	0.02	Request for Quotations	Q1	Q1	Q1	STA
36	Procurement of Standby Electric Motor for Cooling Tower	0.00	Request for Quotations	Q1	Q1	Q1	STA
37	Seepage treatment at Open to Sky area of New Office Building	0.15	Request for Quotations	Q2	Q2	Q2	STA
38	Provision of Changing Room for Bank's representatives adjacent to Police Dormitory	0.18	Request for Quotations	Q2	Q2	Q2	STA
39	Procurement of Janitorial Consumables (Qtr 1)	1.60	Open Competitive Bidding	Q1	Q2	Q4	STA
40	Procurement of Kick plates for wooden doors	0.15	Request for Quotations	Q3	Q3	Q3	STA
41	Procurment of Fire Proof Almirah	0.24	Request for Quotations	Q1	Q2	Q2	STA
42	Procurment of Cash Movement Boxes	1.90	Open Competitive Bidding	Q2	Q3	Q3	STA
43	Procurment of CLDP Vehicle	5.09	Request for Quotations	Q3	Q3	Q3	STA

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44	Procurment of Heavy duty Paper Shredder	0.29	Request for Quotations	Q1	Q2	Q2	STA
45	Procurment of Air Purifiers	0.76	Open Competitive Bidding	Q2	Q3	Q3	STA
46	Procurement of Stationery Stock	1.00	Open Competitive Bidding	Q1	Q2	Q2	STA
47	Procurment of Computer Consumables and Papers	2.50	Open Competitive Bidding	Q3	Q3	Q4	STA
48	Procurement of Issue Department Consumables	1.50	Open Competitive Bidding	Q2	Q3	Q3	STA
49	Maintenance of Cash handling Machines	2.00	Open Competitive Bidding	Q3	Q3	Q3	STA
50	Procurement of Drinking Water	3.00	Open Competitive Bidding	Q1	Q2	Q2	STA
51	Procurement of Telephone Sets	0.15	Request for Quotations	Q4	Q4	Q4	STA
52	Repair of Cash Trolleys	0.50	Request for Quotations	Q2	Q3	Q3	STA
53	Procurement of Sports Equipment	0.30	Request for Quotations	Q3	Q3	Q3	STA
54	Procurement of Crockery	0.20	Request for Quotations	Q4	Q4	Q4	STA
55	Procurement of Event Management Services	0.50	Request for Quotations	Q1	Q2	Q2	STA
56	Disposal of Scrap items & Fixed Assets	1.50	Open Competitive Bidding	Q3	Q3	Q3	STA
57	Procurement of Misc Office Equipment	0.35	Request for Quotations	Q3	Q3	Q3	STA
58	Procurement of LPG	0.85	Request for Quotations	Q1	Q1	Q1	STA
		<b>49.04</b>					

### Disclaimer:

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA) websites for related updates.

Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2004.