

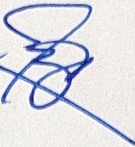
GOVERNMENT OF PAKISTAN
NATIONAL ACCOUNTABILITY BUREAU, LAHORE
 NAB COMPLEX, THOKAR NIAZ BAIG, MULTAN ROAD, LAHORE


ANNUAL PROCUREMENT PLAN FOR FY 2024-2025
(Under Clause 8 & 9 of PRRA Rules, 2004)

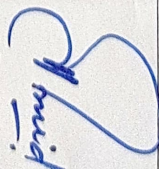
Sr.	Detail Object Description	Budget	Procurement Method	Tentative Date for initiation of Procurement	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	A03204-Electronic Communication	171,000	Petty Purchase / Quotations according to PPRA Rule 42	N.A	N.A	June-2025	-
2.	A03205-Courier & Pilot Service	1,972,000	Direct Contract to Pakistan Post	N.A	N.A	June-2025	-
3.	A03407-Rates & Taxes	484,000	Excise Office and National Highway Authority	N.A	N.A	June-2025	-
4.	A03807-P.O.L Charges	22,201,000	Through PSO	N.A	N.A	June-2025	-
5.	A03901-Stationery	5,034,000	Petty Purchase / Quotations, Open Competition bidding / Annual Tender according to PPRA Rule 36 & 42	September, 2024	October, 2024	June-2025	Purchase on need basis.
6.	A03902-Printing & Publication	766,000	Through Pakistan Printing Corporation, Petty Purchase / Quotations and Open Competition bidding / Annual Tender according to PPRA Rule 36 & 42	N.A	N.A	June-2025	-do-
7.	A03903-Conferences / Seminars / Workshops	1,307,000	Through Pakistan Printing Corporation, Petty Purchase / Quotations and Open Competition bidding / Annual Tender according to PPRA Rule 36 & 42	September, 2024	October, 2024	June-2025	-do-

Sr.	Detail Object Description	Budget	Procurement Method	Tentative Date for initiation of Procurement	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
8.	A03905-Newspapers, Periodicals & Books	686,000	Petty Purchase / Quotations according to PPRR Rule 42	N.A	N.A	June-2025	-do-
9.	A03906-Uniforms & Protective Clothing	80,000	-do-	N.A	N.A	June-2025	Purchase on need basis.
10.	A03907-Advertising & Publicity	2,421,000	Through Press Information Department	N.A	N.A	June-2025	-do-
11.	A03924-Exp On Refugees, Security, Prisoners	50,000	Petty Purchase / Quotations according to PPRR Rule 42	N.A	N.A	June-2025	-do-
12.	A03927-Purchase Of Drug And Medicines	50,000	Petty Purchase / Quotations according to PPRR Rule 42	N.A	N.A	June-2025	-do-
13.	A03963-Feeding / Diet / Food Charges	50,000	Petty Purchase / Quotations according to PPRR Rule 42	N.A	N.A	June-2025	-do-
14.	A03970-Others	8,517,000	Petty Purchase / Quotations and Open Competition bidding / Annual Tender according to PPRR Rule 36 & 42	September, 2024	October, 2024	June-2025	-do-
15.	A03990-Light Refreshment	100,000	According to instructions of Finance Division	-	-	June-2025	-do-
16.	A13001-Transport	2,421,000	Petty Purchase / Quotations and Open Competition bidding / Annual Tender according to PPRR Rule 36 & 42	-	-	June-2025	Repair on need basis.

Sr.	Detail Object Description	Budget	Procurement Method	Tentative Date for initiation of Procurement	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
17.	A13101-Machinery & Equipment	1,372,000	Petty Purchase / Quotations according to PPRRA Rule 42	-	-	June-2025	-do-
18.	A13201-Furniture & Fixtures	242,000	-do-	-	-	June-2025	-do-
19.	A13301-Office Buildings	2,114,000	Through C&W Govt of Punjab	-	-	June-2025	-do-
20.	A13701-Hardware	453,000	Petty Purchase / Quotations according to PPRRA Rule 42	-	-	June-2025	Repair on need basis.
21.	A13703-I.T. Equipment	400,000	-do-	-	-	June-2025	-do-


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