

**PROCUREMENT PLAN AND ITS UPLOADING ON THE PPRA WEBSITE**

**\*ANNUAL PROCUREMENT PLAN FOR 2024-25**

**(under Rule 8 & 9 of the Public Procurement Rules 2004)**

**Name of the procuring Agency: Ministry of Housing & Works (Main) / Policy & Planning Wing, Islamabad**

1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of procurement notice publication	tentative date if Award of contract	Tentative date of Completion	Remarks (if any)
1	A03201-Postage & Telegraph (ID-8359 Main Ministry)	50,000	Direct payment to FTO for purchase of tickets	05/08/2024	01/09/2024	30/06/2025	As per Policy
	A03201-Postage & Telegraph (IB-3517 Policy & Planning Wing)	10,000					
2	A03202-Telephone and Trunk Call (ID-8359 Main Ministry)	3,300,000	Direct payment to NTC	-do-	-do-	-do-	-do-
	A03202-Telephone and Trunk Call (IB-3517 Policy & Planning Wing)	400,000					
3	A3204-Electronic Communication (ID-8359 Main Ministry)	900,000	Direct Payment to NTC/ Quotations/ petty purchase under Rule 42 of PPRA, 2004	-do-	-do-	-do-	-do-
	A3204-Electronic Communication (IB-3517 Policy & Planning Wing)	10,000					
4	A03205-Courier and Pilot Service (ID-8359 Main Ministry)	50,000	Direct Payment to Pakistan Post/ Quotations/ petty purchase under Rule 42 of PPRA, 2004	-do-	-do-	-do-	-do-
	A03205-Courier and Pilot Service (IB-3517 Policy & Planning Wing)	10,000					
5	A03303-Electricity ((ID-8359 Main Ministry)	0	Direct payment to PWD for further payment to IESCO	-do-	-do-	-do-	-do-
	A03303-Electricity (ID-8359 Policy & Planning Wing)	1,200,000					
6	A03407-Rates and Taxes (ID-8359 Main Ministry)	48,000	Direct Payment to NHA/ ETO	-do-	-do-	-do-	-do-
	A03407-Rates and Taxes (IB-3517 Policy & Planning Wing)	10,000					
7	A03806-Transportation of Goods (ID-8359 Main Ministry)	140,000	Quotations / Petty Purchase from Pre-qualified firms / vendors on requirements basis under Rule 42 of PPRA, 2004	-do-	-do-	-do-	-do-
	A03806-Transportation of Goods (IB-3517 Policy & Planning Wing)	10,000					
8	A03807-P.O.L. Charges (ID-8359 Main Ministry)	7,500,000	Direct Payment to PSO	-do-	-do-	-do-	-do-
	A03807-P.O.L. Charges (IB-3517 Policy & Planning Wing)	50,000					
9	A03901-Stationery (ID-8359 Main Ministry)	5,500,000	Open competitive bidding / Annual Tender / Petty Prurchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004.	-do-	-do-	-do-	-do-
	A03901-Stationery (IB-3517 Policy & Planning Wing)	500,000					

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1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of procurement notice publication	tentative date if Award of contract	Tentative date of Completion	Remarks (if any)
10	A03902-Printing and Publication (ID-8359 Main Ministry)	450,000	Direct payment to PCPP	-do-	-do-	-do-	-do-
	A03902-Printing and Publication (IB-3517 Policy & Planning Wing)	15,000					
11	A03905-Newspapers, Periodicals and Books. (ID-8359 Main Ministry)	700,000	Direct Contracting	-do-	-do-	-do-	-do-
	A03905-Newspapers, Periodicals and Books (IB-3517 Policy & Planning Wing)	50,000					
12	A03906-Uniforms and Protective Clothing (ID-8359 Main Ministry)	47,000	Quotations / Petty Purchase from Pre-qualified firms / vendors on requirements basis under Rule 42 of PPRA, 2004	-do-	-do-	-do-	-do-
	A03906-Uniforms and Protective Clothing. (IB-3517 Policy & Planning Wing)	5,000					
13	A03907-Advertising & Publicity (ID-8359 Main Ministry)	470,000	Payment through PID	-do-	-do-	-do-	-do-
	A03907-Advertising & Publicity (IB-3517 Policy & Planning Wing)	9,000					
14	A03955-Computer Stationery (ID-8359 Main Ministry)	1,000,000	Open competitive bidding / Annual Tender / Petty Pruchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004.	-do-	-do-	-do-	-do-
	A03955-Computer Stationery (IB-3517 Policy & Planning Wing)	47,000					
15	A03970-Others (ID-8359 Main Ministry)	1,000,000	Open competitive bidding / Annual Tender / Petty Pruchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004.	-do-	-do-	-do-	-do-
	A03970-Others (IB-3517 Policy & Planning Wing)	300,000					
16	A13001-Repair of Transport (ID-8359 Main Ministry)	2,200,000	Quotations / Petty Purchase from Pre-qualified firms / vendors on requirements basis under Rule 42 of PPRA, 2004	-do-	-do-	-do-	-do-
	A13001-Repair of Transport (IB-3517 Policy & Planning Wing)	300,000					
17	A13101-Repair of Machinery and Equipment (ID-8359 Main Ministry)	1,100,000	Quotations / Petty Purchase from Pre-qualified firms / vendors on requirements basis under Rule 42 of PPRA, 2004	-do-	-do-	-do-	-do-
	A13101-Repair of Machinery and Equipment (IB-3517 Policy & Planning Wing)	50,000					
18	A13201-Repair of Furniture & Fixture (ID-8359 Main Ministry)	700,000	Quotations / Petty Purchase from Pre-qualified firms / vendors on requirements basis under Rule 42 of PPRA, 2004	-do-	-do-	-do-	-do-
	A13201-Repair of Furniture & Fixture (IB-3517 Policy & Planning Wing)	50,000					
19	A13701-Hardware (ID-8359 Main Ministry)	500,000	Quotations / Petty Purchase from Pre-qualified firms / vendors on requirements basis under Rule 42 of PPRA, 2004	-do-	-do-	-do-	-do-
	A13701-Hardware (IB-3517 Policy & Planning Wing)	0					

\* The Annual Procurement Plan has been prepared on the assumption that total allocated budget would be released.