

ANNUAL PROCUREMENT PLAN FOR 2024-25

(under Rule- 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency:

Office of the Controller General of Accounts, Islamabad

Sr. #	Name of Procurement (Description)	Estimated Cost/ Actual Budget Grants	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative Date of Completion	Remarks (if any)
01.	A03302—Others (Water)	1,000,000	Pre-qualification Tender/ Quotations	29.08.2024	15.09.2024	30.09.2024	On need basis
02.	A03901-Stationery	5,000,000	Open Tender	29.08.2024	15.09.2024	30.09.2024	On need basis
03.	A03906-Uniform and Protective Clothing	500,000	Quotations	-	-	-	On need basis
04.	A03955-Computer Stationery	1,650,000	Open Tender	29.08.2024	15.09.2024	30.09.2024	On need basis
05.	A03970-Others	190,000,000	Open Tender	29.08.2024	15.09.2024	30.09.2024	On need basis
06.	A13001-Repair of Transport	3,500,000	Pre-qualification Tender/ Quotations	29.08.2024	15.09.2024	30.09.2024	On need basis
07.	A13101-Repair of Machinery and Equipment	1,150,000	Quotation/Petty purchases	-	-	-	On need basis
08.	A13201-Repair of Furniture and Fixtures	1,150,000	Quotation/Petty purchases	-	-	-	On need basis
09.	A13701-Repair of Computer Hardware	600,000	Quotation/Petty purchases	-	-	-	On need basis
*	The Annual Procurement has been prepared on the total allocated budget.						
**	Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct Contracting/Tendering.						

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(Syed Tarif Hussain Shah)
Accounts Officer (General)