## Government of Pakistan Ministry of Information Technology & Telecommunication

## **Digital Pakistan**

F.No.10-3/2014-GA

## ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-25

(under (Rule 8 and 9) of the Public Procurement Rules, 2004)

Name of the Procuring Agency:

Ministry of Information Technology and Telecommunication, Islamabad.

| S.# | Name of Procurement (Description)                                       | Estimated<br>Cost (Rs) | Procurement<br>Method | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract       | Tentative Date of Completion | Remarks (if any) |
|-----|---|------------------------|-----------------------|--|---|------------------------------|------------------|
| 1.  | Annual Stationery, Misc / Consumable, Computer items, etc               | Rs.20,000,000/-        | Tender                | 1st Quarter                                      | 1 <sup>st</sup> / 2 <sup>nd</sup> Quarter | 4 <sup>th</sup> Quarter      | -                |
| 2.  | Pre-qualification of firms / workshops for repair maintenance           | Rs.29,000,000/-        | Tender                | 1 <sup>st</sup> Quarter                          | 1 <sup>st</sup> / 2 <sup>nd</sup> Quarter | 4 <sup>th</sup> Quarter      |                  |
| 3.  | Purchase of Heavy Duty Printers   | Rs.25,000,000/-        | Tender                | 3 <sup>rd</sup> Quarter                          | 3 <sup>rd</sup> / 4 <sup>th</sup> Quarter | 4 <sup>th</sup> Quarter      | -                |
| 4.  | Purchase of 2.5/2/1.5 Air Conditioner (inverter) with installation cost | Rs.8,000,000/-         | Tender                | 3 <sup>rd</sup> Quarter                          | 3 <sup>rd</sup> / 4 <sup>th</sup> Quarter | 4 <sup>th</sup> Quarter      | -                |
| 5.  | Purchase of Hardware and Software for Server Room                       | Rs.55,000,000/-        | Tender                | 3 <sup>rd</sup> Quarter                          | 3 <sup>rd</sup> / 4 <sup>th</sup> Quarter | 4 <sup>th</sup> Quarter      | -                |
| 6.  | Purchase of Furniture and Fixture                                       | Rs.8,000,000/-         | Tender                | 3 <sup>rd</sup> Quarter                          | 3 <sup>rd</sup> / 4 <sup>th</sup> Quarter | 4 <sup>th</sup> Quarter      | _                |
| 7.  | Purchase of Heavy duty Photocopier Machine                              | Rs.8,000,000/-         | Tender                | 3 <sup>rd</sup> Quarter                          | 3 <sup>rd</sup> / 4 <sup>th</sup> Quarter | 4 <sup>th</sup> Quarter      | -                |
| 8.  | Purchase of Vehicle   | Rs.18,000;000/-        | Direct<br>Contracting | 3 <sup>rd</sup> Quarter                          | 3 <sup>rd</sup> / 4 <sup>th</sup> Quarter | 4 <sup>th</sup> Quarter      |                  |

(Asif Mahmood)

Section Officer (General)

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Ministry of information Technology

& Telecommunication

Government of Pakistan Islamabad