



Government Holdings (Private) Limited

(Annual Procurement Plan for 2024-25)

	Name of Procurement	Estimated Cost (Rupees)	Tentative date of procurement notice publication	Tentative date of Contract award	Tentative date of Completion
1	Office Renovation	43,500,000	Q3/Q4	Q3/Q4	Q3/Q4
2	Executive Chairs	1,900,000	Q1	Q2	Q2
3	Conference Room Chairs	900,000	Q1	Q2	Q2
4	Associate / Visitor Chairs	600,000	Q1	Q2	Q2
5	Large File cabinets	1,050,000	Q1	Q2	Q2
6	Other Office furniture (side drawer, steel file cabinet, etc)	95,000	Q3/Q4	Q3/Q4	Q3/Q4
7	Computer Systems	7,345,891	Q2	Q3	Q3/Q4
8	Laptops / Macbook	9,731,120	Q2/Q3	Q2/Q3	Q3/Q4
9	IPAD	3,601,600	Q1/Q3	Q2/Q3	Q2/Q4
10	LED Screen - "32"	1,168,000	Q1	Q2	Q2
11	Electricity line for Server room	500,000	Q3	Q3/Q4	Q3/Q4
12	Precision ACs for Data Centre Area	12,465,600	Q3	Q3/Q4	Q3/Q4
13	Printer Cum Scanner	1,489,200	Q1	Q2	Q2
14	Black Printers	5,139,200	Q1	Q2	Q2
15	Desk Scanners	292,000	Q1	Q2	Q2
16	Fax Machine	30,000	Q4	Q4	Q4
17	Batteries for Data centre	2,131,600	Q3	Q3/Q4	Q3/Q4
18	Tape Library (Multi Drive)	7,738,000	Q3	Q3/Q4	Q3/Q4
19	Server RAM Expansion	1,822,080	Q3	Q3/Q4	Q3/Q4
20	Server Storage Expansion	1,278,960	Q3	Q3/Q4	Q3/Q4
21	LED screens	700,000	Q1	Q2	Q2
22	Safety Equipment (Machines, Stretcher, wheel chair, etc.)	231,000	Q1	Q1	Q1
23	Paper Shredder	720,000	Q1	Q2	Q2
24	Wireless Keyboard & Mouse	255,500	Q1	Q1	Q1
25	USB SSD 2 TB Capacity	52,560	Q1	Q1	Q1
26	SAP Application Upgradation	21,900,000	Q3	Q3/Q4	Q3/Q4
27	File Processing/E-Signature	6,424,000	Q3	Q3/Q4	Q3/Q4
28	Automation of Procurement Processes	21,900,000	Q3	Q3/Q4	Q3/Q4
29	Petrel G&G Core	52,560,000	Q3	Q3/Q4	Q3/Q4
30	Veeam Backup and Replication	7,079,248	Q3	Q3/Q4	Q3/Q4
31	Network Performance Monitor Application Solution	2,092,388	Q1	Q1	Q1
32	Cartridge and toners	6,536,760	Q1	Q1	Q1
33	Customization and Upgradation of HRIS	1,460,000	Q1	Q2	Q2
34	Microsoft Office 365 Renewal	2,569,406	Q3	Q4	Q4
35	FortiGate Support Renewal	2,044,000	Q3	Q4	Q4
36	Antivirus License Renewal	1,168,000	Q3	Q4	Q4
37	Zoom Host and Connector Licenses	876,000	Q1	Q1	Q1
38	IT Service Desk	438,000	Q3	Q3/Q4	Q3/Q4
39	SLA for PABX & Fire Protection System	223,867	Q1	Q1	Q1
40	GHPL Website Revamp	584,000	Q3	Q3/Q4	Q3/Q4
41	Provident/Gratuity Fund Audit	150,000	Q1	Q1	Q1
42	HSE, First Aid, Emergency Response or related	1,200,000	Q3	Q3/Q4	Q3/Q4
		233,942,980			