


**ANNUAL PROCUREMENT PLAN FOR CFY, 2024-25 OF THE  
M/O NATIONAL HEALTH SERVICE, REGULATIONS & COORDINATION, ISLAMABAD.**

S.No	Name of procurement	Estimated cost	Procurement method	Tentative date of procurement notice publication	Tentative award of contract	Tentative date of completion	Remarks
1	Purchase of furniture & fixture	Nil	Nil	Nil	Nil	Nil	<p>Purchases are made as per PPRA rules; Through ePADS tendering Through ePADS pre-qualification Process. However, the procurement in government departments is made purely on need basis and all the modes of procurement are implemented within the parameters of PPRA Rules.</p> <p>After implementation of Efilling some extra ordinary expenditure has been made on enhancement of the IT infrastructure. Authorization of vehicles has been increased by 100 % by vehicle authorization committee of Cabinet Division. Thus fuel and repair consumption as well new purchase also increased the expenditure.</p>
2	Purchase of machinery	Nil	Nil	Nil	Nil	Nil	
3	Purchase of hardware/computers	Rs.5,000,000/-	Uploaded tender on PPRA E-PAD System. NOC was granted by Austerity Committee.	Need based tender up loaded on PPRA Website as NOC was issued by Austerity Committee	In process	Process Completed	
4	Purchase of stationery	Rs.11,000,000/-	Tender matured through ePADS	Matured	Awarded	27-08-24	
5	Purchase of entertainment items	Rs.3,500,000/-	Fixed rates as per Finance Division OM. 3(2)/Epx/2013 through three quotations.	On need basis	Nil	Nil	
6	Repair of hardware and software	Rs.2,100,000/-	Uploaded tender for pre-qualification on PPPRA E-PAD System	Matured	Awarded	11-10-24	
7	Repair of furniture & fixture	Rs.1,800,000/-	-Do-	-do-	Awarded	11-10-24	
8	Repair of machinery	Rs.3,200,000/-	-Do-	-do-	Awarded	11-10-24	
9	Advertisement & publicity	Rs.1,000,000/-	Direct Contracting through PID	As per rules	Awarded to PID & PPRA	-	
10	Purchase of postage	Rs.300,000/-	Direct Contracting through FTO with Pakistan POSTAL SERVICES	As per rules	Nil	Nil	
11	Payment to services	Rs.700,000,000/-	This amount is	Yet not finalized	Under process	Yet not	

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	rendered		specialy reserved for grants to Hospitals			finalized
12	Transportation of goods	Rs.500,000/-	Uploaded tender for pre-qualification on PPPRA E-PAD System	On need basis	Awarded	11-10-24
13	Repair of vehicles	Rs.4,000,000/-	Uploaded tender for pre-qualification on PPPRA E-PAD System	On need basis	Awarded	11-10-24
14	Courier & pilot services	Rs.80,000/-	GPO	On need basis	Awarded	13-09-24
15	Rate & taxes	Rs.600,000/-	Petty purchase of casual nature	On need basis	Nil	Nil
16	POL Charges/CNG charges	Rs.13,000,000/-	Direct contracting With PSO through fleet card as per PM Directives	With PSO through fleet card With Zoom petroleum through receipts	Awarded	30-08-2013 23-09-2013
17	Printing & publication	Rs.1,000,000/-	PCPP/ Three quotation	On need basis	Nil	Nil
18	Conference & seminars	Rs.300,000/-	Casual through quotation	On need basis	Nil	Nil
19	Uniform & liveries	Rs.400,000/-	Uploaded tender for pre-qualification on PPPRA E-PAD System	On need basis	Awarded	11-10-24
20	News papers	Rs.1,100,000/-	Petty purchases as per entitlement O.M No.1/19/2005-6/ General dated 14-11-2005 of Establishment Division	-do-	Nil	Nil

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21	Telephones	Rs.13,000,000/-	Through NTC as per entitlement vide O.M No.3/10/2006/S TC-RA-III dated 05-01-2007 of Cabinet Division	-do-	Nil	Nil	
22	Purchase of computer stationery	Rs.6,000,000/-	Uploaded tender on PPPRA E-PAD System	Matured	Awarded	27-08-24	
23	Purchase of misc items,	<b>Rs.1,510,000,000/-</b>	Uploaded tender on PPPRA E-PAD System	Matured	Awarded	27-08-24	
24	Electronic communication	Rs.4,000,000/-	Through NTC for payment of CIR and TV Cable Fees	As per rules	Nil	Nil	
25	Water charges	Rs.1,000,000/-	Contract with a water company	On need basis	Nil	Nil	
26	Electricity Charges	Rs.16,000,000/-	Direct Payment to IESCO	As per Rules	Nil	Nil	
27	Gas	Rs.9,000,000/-	Direct payment to Sui Northern	As per Rules	Nil	Nil	
28	Hot & Cold Weather Charges	Rs.300,000/-	Payment to PWD	As per Rules	Nil	Nil	
29	Registration of Motor Vehicle	Rs.500,000/-	As per Demand	As per Rules	Nil	Nil	
30	Repair of Office Building	Rs.5,000,000/-	Direct payment to PWD	As per Rules	Nil	Nil	
31	Purchase of I.T Equipment	Rs.1,000,000/-	Uploaded tender on PPPRA E-PAD System	Matured	Awarded	27-08-24	
32	Repair of Purchase of I.T Equipment	Rs.500,000/-	Uploaded tender for pre-qualification on PPPRA E-PAD System	On need basis	Awarded	11-10-24	
33	Purchase of Transport	Rs.1,000/-	NOC issued by cabinet division	As per authorization of	In process		

			Submitted for austerity committee approval	VAC, Cabinet division			
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