

Annual Procurement Plan FY 2024-25 SBP BSC Sialkot Office

Sr.	Procurement Title/Description	Estimated Cost (Rs) in Millions	Procurement Method[1] Column1	Tentative Dates of Procurement			Remarks
				Notice Publication	Contract Award	Completion Date	
1	Procurement of Steel Racks for SBP BSC Sialkot	0.7	Competitive Bidding	Q1	Q2	Q2	STA
2	Procurement of Paper and Computer Consumable for SBP BSC Sialkot	2.6	Competitive Bidding	Q1	Q2	Q2	STA
3	Procurement of Cleansing Material for SBP BSC Sialkot	2	Competitive Bidding	Q1	Q2	Q2	STA
4	Procurement of Stationary Items for SBP BSC Sialkot	0.25	RFQ Procurement	Q1	Q2	Q2	STA
5	Disposal of EDP Items at SBP BSC Sialkot	1	Competitive Bidding	Q2	Q2	Q3	STA
6	Disposal of Scrap Items at SBP BSC Sialkot	0.11	Competitive Bidding	Q1	Q2	Q2	STA
7	Procurement of Crockery Items for SBP BSC Sialkot	0.15	RFQ Procurement	Q1	Q2	Q2	STA
8	Procurement of Services for Access Control System under SLA at SBP BSC Sialkot	0.27	RFQ Procurement	Q1	Q1	Q1	STA
9	Procurement of Services for Fire Suppression System under SLA at SBP BSC Sialkot	0.4	RFQ Procurement	Q1	Q1	Q1	STA
10	Procurement of Services for Fire Alarm System under SLA at SBP BSC Sialkot	0.35	RFQ Procurement	Q1	Q1	Q1	STA
11	Procurement of Services for Firefighting System under SLA at SBP BSC Sialkot	0.3	RFQ Procurement	Q1	Q1	Q1	STA
12	Procurement of Services for Under Vehicle Inspection System under SLA at SBP BSC Sialkot	0.35	RFQ Procurement	Q2	Q2	Q2	STA

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13	Procurement of Services for Hydraulic Road Blockers under SLA at SBP BSC Sialkot	0.35	RFQ Procurement	Q2	Q2	Q2	STA
14	Procurement of Services for Walkthrough Gates under SLA at SBP BSC Sialkot	0.48	RFQ Procurement	Q2	Q2	Q2	STA
15	Procurement of Services for CCTV System under SLA at SBP BSC Sialkot	0.49	Competitive Bidding	Q3	Q3	Q3	STA
16	Procurement of Services for 3 Full Height Turnstile with Access Control System under SLA at SBP BSC Sialkot	0.48	RFQ Procurement	Q3	Q3	Q3	STA
17	Procurement of Services for 3 Lan speed gates under SLA at SBP BSC Sialkot	0.45	RFQ Procurement	Q3	Q3	Q3	STA
18	Refilling of Fire Extinguishers for Old and New Building at SBP BSC Sialkot	0.15	RFQ Procurement	Q4	Q4	Q4	STA
19	Repair of Vault Weighing Scale at SBP BSC Sialkot	0.01	Petty Procurement	Q2	Q2	Q2	STA
20	Repair of Cash Trollies at SBP BSC Sialkot	0.09	Petty Procurement	Q2	Q2	Q2	STA
21	Procurement of Toner for Photocopier Machines and Fax Machines at SBP BSC Sialkot	0.045	Petty Procurement	Q1	Q1	Q2	STA
22	Repair of Furniture & Fixture at SBP BSC Sialkot	0.08	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	STA
23	Repair of EDP Items at SBP BSC Sialkot	0.4	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	STA

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24	Repair of Miscellaneous Office Equipment at SBP BSC Sialkot	0.49	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	STA
25	Repair of Office Pool Vehicles at SBP BSC Sialkot	0.16	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	STA
26	Repair of Cash Machines at SBP BSC Sialkot	0.7	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	STA
27	Arrangement of Sports Gala at SBP BSC Sialkot	0.2	Petty Procurement	Q4	Q4	Q4	STA
28	Arrangement of Recreational Events at SBP BSC Sialkot	0.2	Petty Procurement	Q1	Q1	Q1	STA
29	Employee Retirement Party at SBP BSC Sialkot	0.032	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	STA
30	Procurement of Miscellaneous Petty Items at SBP BSC Sialkot	0.49	Petty Procurement	In Each Quarter	In Each Quarter	In Each Quarter	STA
31	Procurement of High Speed Diesel for SBP BSC Sialkot	9	Direct Procurement	Q1	Q1	Q1	STA
32	Continuous and Un-Interrupted Management Services for Diesel Generator Sets & Allied Equipment at SBP BSC (Bank) Lahore, Sialkot, Gujranwala and Janitorial Services at Gujranwala	24.62	Open Competitive Bidding	Q3	Q4	Q4	STA
33	Continuous and Un-Interrupted Management Services of Lifts installed at SBP BSC (Bank) Lahore and Sialkot	9.25	Open Competitive Bidding	Q3	Q4	Q4	STA
34	Procurement of Technical Maintenance Services (Monthly Visit Based) For 2x27 KVA DG Sets Along With Allied Equipment Installed At SBP BSC Old Office Building Sialkot	0.3	Request for Quotations	Q1	Q1	Q4	STA

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35	Procurement of Technical Maintenance Services (Monthly Visit Based) For PABX Along With Allied Equipment Installed At SBP BSC New Office Building Sialkot	0.275	Request for Quotations	Q1	Q1	Q4	STA
36	Procurement of gardening & horticulture services at SBP BSC New Office Building Sialkot	0.45	Request for Quotations	Q2	Q2	Q4	STA
37	Procurement of Chemicals and Other Equipment's for Annual Maintenance of HVAC System	2	Open Competitive Bidding	Q1	Q1	Q4	STA
38	Procurement of Chemicals for regular operations of HVAC System	0.5	Request for Quotations	Q3	Q3	Q4	STA
39	Spare Parts for DG Set of New and Old Office Building	2	Open Competitive Bidding	Q1	Q2	Q4	STA
40	Procurement of Engine Oil for DG Sets of New & Old Office Building	0.4	Request for Quotations	Q2	Q2	Q4	STA
41	Miscellaneous Civil repair works	0.25	Request for Quotations	Q2	Q2	Q3	STA
42	Fumigation and Rodent Control Treatment	0.3	Request for Quotations	Q2	Q2	Q4	STA
43	Procurement of Seasonal Plants and Flowers etc.	0.3	Request for Quotations	Q3	Q3	Q4	STA
44	UGWT and OHWT Cleaning and Disinfection	0.15	Request for Quotations	Q3	Q4	Q4	STA

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45	Miscellaneous Repairs of Diesel Generator Sets	0.2	Request for Quotations	Q3	Q4	Q4	STA
46	Miscellaneous Repairs of Passenger lifts	0.2	Request for Quotations	Q3	Q4	Q4	STA
47	Miscellaneous Repairs of HVAC Plant	0.2	Request for Quotations	Q3	Q4	Q4	STA
48	Miscellaneous Repairs of Split ACs, AHUs, FCUs	0.1	Request for Quotations	Q3	Q4	Q4	STA
49	Miscellaneous Electrical Repair Works	0.3	Request for Quotations	Q2	Q3	Q3	STA
50	Miscellaneous Plumbing Repair Works	0.25	Request for Quotations	Q2	Q3	Q3	STA
51	Miscellaneous Carpentry & joinery works	0.2	Request for Quotations	Q2	Q3	Q3	STA
52	Miscellaneous paint and polish works	0.35	Request for Quotations	Q2	Q3	Q3	STA
53	Procurement of miscellaneous store items	0.15	Request for Quotations	Q3	Q3	Q4	STA
54	Procurement of carpentry & joinery items	0.15	Request for Quotations	Q3	Q3	Q4	STA
55	Procurement of Plumbing and Hardware Materials	1	Open Competitive Bidding	Q2	Q2	Q2	STA
56	Procurement of HVAC Materials	1	Open Competitive Bidding	Q2	Q2	Q2	STA
57	Procurement of Electrical Materials	1	Open Competitive Bidding	Q2	Q2	Q2	STA
58	Disposal of Container and Miscellaneous Items placed at SBP BSC Sialkot	0.58	Open Competitive Bidding	Q2	Q3	Q3	STA

¹Open Competitive Bidding/Request for Quotation, Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. (PPR-2004 & PCSR-2010)

² Q stands for Quarter

³ STA stands for Subject to Approval

Disclaimer

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA) websites for related updates.

Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2004.

For any queries or clarifications related to the Annual Procurement Plan, interested parties are encouraged to contact our office using the following details:

[State Bank of Pakistan, Banking Services Corporation, Sialkot]

[Allama Iqbal Road, Opposite to Cantonment Plaza, Sialkot Cantonment.]

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