

Annual Procurement Plan FY 2024-25 for EPADS under Development Budget								
(Under rule 8 and 9 of the Public Procurement Rules 2004)								
Implementation of Online Billing Solution "Sehal", O/o The Controller General of Accounts, Islamabad								
1	2	3	4	5	6	7	8	9
RFB-No.	Name of Procurement (Description)	Quantity	Estimated Cost Rs. (Million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
RFB-48 Procurement of 750 PCs (Operating System, Microsoft Office), Active Directory and On Premises Equipment (OPE) Solution / SD WAN + EDR (200 sites)								
1	Lot-I Procurement of 750 PC, Operating System, Microsoft Office with Active Directory Lot-II Procurement of On Premises Equipment (OPE) Solution / SD WAN + EDR (200 sites)	2 Jobs	380 M	Open Competitive Bidding (NCB)	15.01.2025	10.02.2025	10.04.2025	Through open Competitive Bidding by using single stage two envelope procedure as per PPRA Rules, 2004 subject to receiving of responsive and unconditional bids, their evaluation and issuance of evaluation report through EPADS.
Procurement of HANA Suite Licenses (Upgrade)								
2	Procurement of HANA Suite Licenses (Upgrade)	1 Job	840 M	Direct Contracting from existing VAR of SAP	-	01.01.2025	30.09.2025	Through Direct Contracting from existing VAR of SAP.
Procurement of SAP Licenses								
3	Procurement of SAP Licenses	1 Job	168 Million	Direct Contracting from existing VAR of SAP	-	01.01.2025	30.09.2025	Through Direct Contracting from existing VAR of SAP.
RFB-45 Procurement of Office Space								
5	Procurement of Office Space	1 Job	10 Million	Open Competitive Bidding (NCB)	12.11.2024	28.11.2024	20.12.2024	Through open Competitive Bidding by using single stage two envelope procedure as per PPRA Rules, 2004 subject to receiving of responsive and unconditional bids, their evaluation and issuance of evaluation report through EPADS.
RFB-50 Procurement of Training modules / certification of CGA/Finance Staff + Learning Management System (LMS) Modules + SAP Certifications								
6	Procurement of Training modules / certification of CGA/Finance Staff + Learning Management System (LMS) Modules + SAP Certifications	1 Job	200 Million	Open Competitive Bidding (NCB)	15.03.2025	15.06.2025	15.06.2026	Through open Competitive Bidding by using single stage two envelope procedure as per PPRA Rules, 2004 subject to receiving of responsive and unconditional bids, their evaluation and issuance of evaluation report through EPADS.
Procurement of Stationery, Computer Stationery & Misc Items								
7	Lot-I Procurement of Stationery Lot-II Procurement of Computer Stationery Lot-III Procurement of Misc Items	3 Jobs	2 Million	RFQ and Open Framework Agreement				Through RFQ and Open Framework Agreement may be published on EPADS as per PPRA Rules, 2004 subject to receiving of quotations and issuance of Purchase Order.
Procurement of Furniture & Fixture								
8	Procurement of Furniture & Fixture	1 Job	1 Million	RFQ				Through RFQ may be published on EPADS as per PPRA Rules, 2004 subject to receiving of quotations and issuance of Purchase Order.
Procurement of Plant & Machinery								
9	Procurement of Plant & Machinery	1 Job	1.5 Million	RFQ				Through RFQ may be published on EPADS as per PPRA Rules, 2004 subject to receiving of quotations and issuance of Purchase Order.
Procurement of IT Equipment								
10	Procurement of IT Equipment	1 Job	1.5 Million	RFQ				Through RFQ may be published on EPADS as per PPRA Rules, 2004 subject to receiving of quotations and issuance of Purchase Order.
Grand Total		Rs. 1,604 Million						

Note: Execution of the Procurement Plan FY 2024-25 (in whole or partial) subject to receiving of responsive bids from expected bidders for completion of procurement cycle on EPADS.


Procurement Officer (Sehal)

CGA/171224-P3


Project Manager (Sehal)