



MILITARY LANDS & CANTONMENT BOARD NOWSHERA

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No. *V-GA/154/807*
Office of the Cantonment Board,
Nowshera the *28th* Nov, 2024.

To

The Director Advertisement,
PPRA Islamabad.

Subject:- **NOWSHERA CANTT - ANNUAL PROCUREMENT PLAN
FY 2024-25.**

Please upload the annual procurement plan on your webpage. The advance uploading fee deposit slip is attached herewith for your record purpose.


Cantonment Executive Officer
Nowshera Cantt

Annual Procurement Plan for 2024-25 of Cantt Board Nowshera.

(Under Rule 8 and 9 of the Public Procurement Rule 2024 and Rule 68 of Pakistan Cantonment Account Code, 1955)

Name of procuring Agency:

Cantonment Board Nowshera

1	2	3	4	5	6	7	8	9	10	11
S. No	Name of procurement (Description)	Estimated Cost	Allocated Budget for CFY	Role over Plan one year after CFY	Roll over Plan two after CFY	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of Completion	Remarks
1	E-6 (b) Garden	11.750	11.750	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	All procurements are subject to availability of funds and requirements of the Board.
2	F-4(b) Sanitation	16.000	16.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	
3	F-1(b) Hospitals	5.000	5.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	
4	A-5 Office	8.000	8.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	
5	B-2(b) Revenue	2.000	2.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	
6	D-3(b) Engineering	2.000	2.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	
7	E-2(b) Lighting	16.000	16.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	
8	F-9(ii) (ii) Army Conservancy /Works shop Vehicles	7.000	7.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	All procurements are subject to availability of funds and requirements of the Board.
9	G-10 (b) Library	0.500	0.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	
10	L-4 (a) Stationery	2.500	2.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	

11	L-4 (b) Printing Press	0.800	0.800	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	All procurements are subject to availability of funds and requirements of the Board.
12	L-6(a) National Festival	1.000	1.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	
13	L-6(b) Sports Activity	1.500	1.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	
14	M(b) Graveyard	1.6000	1.6000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	
15	F-10(b)	0.100	0.100	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	
Total			75.66							