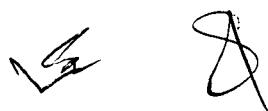


**ANNUAL PROCUREMENT PLAN FOR FY 2024-2025 UNDER RULE-8&9 OF PUBLIC PROCUREMENT RULES-2004****PROCURING AGENCY: NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) MUZAFFARGARH**

| S. No.                                      | Description   | Account Head | Estimated Cost Rs. Million | Allocated Budget Rs. Million | Procurement Method                  | Tentative Date of Procurement Notice | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks                            |
|---|---|--------------|----------------------------|------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|------------------------------|------------------------------------|
| <b>Phase-I (Unit 1`3, TPS MUZAFFARGARH)</b> |   |              |                            |                              |                                     |                                      |                                     |                              |                                    |
| 1   | Lighting material & indication Bulbs for Boiler & FOF side Area | 530401       | 1.2                        | 1.2                          | Open Competitive Bidding            | 01.11.2024                           | Jan-25                              | May-25                       | Tender is under Evaluation Process |
| 2   | Repairing & Spares for Boiler and FOF side Equipments/ Motors   | 530401       | 0.8                        | 0.8                          | Quotation/ Open Competitive Bidding | Jan-25                               | Mar-25                              | May-25                       |                                    |
| 3   | Bearings for 6.6 & 0.4 Kv Motors                                | 530401       | 0.6                        | 0.6                          | Quotation/ Open Competitive Bidding | Dec-24                               | Feb-25                              | Jun-25                       |                                    |
| 4   | Thermocouples, RTD, Compensation cable & Temp. Gauges           | 530401       | 0.5                        | 0.5                          | Quotation                           | Jan-25                               | Feb-25                              | Jun-25                       |                                    |
| 5   | Pressure gauges/ Transducers & vacuum Switches                  | 530401       | 0.5                        | 0.5                          | Quotation                           | Jan-25                               | Feb-25                              | Jun-25                       |                                    |
| 6   | Regulator Spare parts   | 530401       | 0.5                        | 0.5                          | Open Competitive Bidding            | Feb-25                               | Mar-25                              | Jun-25                       |                                    |
| 7   | Regulation Blocks   | 530401       | 0.5                        | 0.5                          | Open Competitive Bidding            | Feb-25                               | Mar-25                              | Jun-25                       |                                    |
| 8   | Misc. Works and Procurement                                     | 530401       | 2                          | 2                            | Open Competitive Bidding            | Dec-24                               | Feb-25                              | Jun-25                       |                                    |
| 9   | Spares for Pumps and Heat Exchanger                             | 530401       | 1                          | 1                            | Open Competitive Bidding            | Jan-25                               | Feb-25                              | Jun-25                       |                                    |
| 10  | Spares for Boiler Auxiliaries                                   | 530401       | 1                          | 1                            | Open Competitive Bidding            | Feb-25                               | Apr-25                              | Jun-25                       |                                    |
| 11  | R.O plant spares  | 530401       | 1.2                        | 1.2                          | Open Competitive Bidding            | Feb-25                               | Mar-25                              | Jun-25                       |                                    |
| 12  | Insulation Work   | 530401       | 1.5                        | 1.5                          | Open Competitive Bidding            | Jan-25                               | Feb-25                              | Jun-25                       |                                    |



|    |   |        |      |      |                                     |        |        |        |                                |
|----|---|--------|------|------|-------------------------------------|--------|--------|--------|--------------------------------|
| 13 | Boiler Heating Surface Cleaning                                       | 530401 | 0.8  | 0.8  | Quotation                           | Dec-24 | Feb-25 | Jun-25 |                                |
| 14 | Consumable Items  | 530401 | 0.5  | 1    | Quotation                           | Dec-24 | Jan-25 | Mar-25 | Quotation opened on 04.12.2024 |
| 15 | Lighting material & indication Bulbs for Electrical Gate Valve Panels | 530402 | 0.35 | 0.35 | Quotation                           | Jan-25 | Feb-25 | Jun-25 |                                |
| 16 | Spares for Diesel Generator Set                                       | 530402 | 0.4  | 0.4  | Quotation                           | Jan-25 | Mar-25 | Jun-25 |                                |
| 17 | D.C Batteries for Diesel Engine Fire Fighting Pump                    | 530402 | 0.25 | 0.25 | Quotation                           | Dec-24 | Feb-25 | Jun-25 |                                |
| 18 | Spares for DG Set Engine (Ring Piston, Valves etc)                    | 530402 | 1.5  | 1.5  | Quotation/ Open Competitive Bidding | Jan-25 | Feb-25 | Jun-25 |                                |
| 19 | Repair & Maintenance for DG Set Engine                                | 530402 | 1    | 1    | Quotation/ Open Competitive Bidding | Feb-25 | Feb-25 | Jun-25 |                                |
| 20 | Repair & Testing of Excitation System of Unit 3                       | 530403 | 0.6  | 0.6  | Quotation/ Open Competitive Bidding | Jan-25 | Feb-25 | Jun-25 |                                |
| 21 | Lighting material & misc. consumable material for Generator Side Area | 530403 | 0.5  | 0.5  | Quotation/ Open Competitive Bidding | Jan-25 | Feb-25 | Jun-25 |                                |
| 22 | CO <sub>2</sub> Gas   | 530403 | 0.4  | 0.4  | Quotation                           | Jan-25 | Feb-25 | Jun-25 |                                |
| 23 | Bearings for 6.6 & 0.4 Kv Motors of Generator Side                    | 530403 | 0.4  | 0.4  | Quotation                           | Feb-25 | Mar-25 | May-25 |                                |
| 24 | Carbon Brushes (Positive & Negative) for Generator & Exciter          | 530403 | 0.3  | 0.3  | Quotation                           | Jan-25 | Feb-25 | May-25 |                                |
| 25 | Carbon Brush Holder set of Rocker Assembly for Generators             | 530403 | 0.3  | 0.3  | Quotation                           | Feb-25 | Mar-25 | May-25 |                                |
| 26 | Spares for Generator & Exciter  | 530403 | 0.4  | 0.4  | Quotation                           | Jan-25 | Mar-25 | Jun-25 |                                |
| 27 | Misc. Electronic components   | 530403 | 0.5  | 0.5  | Quotation                           | Feb-25 | Mar-25 | Jun-25 |                                |
| 28 | HP/LP Level monitoring system   | 530403 | 0.5  | 0.5  | Quotation/ Open Competitive Bidding | Jan-25 | Mar-25 | Jun-25 |                                |

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|    |   |        |     |     |                                     |            |        |        |  |
|----|---|--------|-----|-----|-------------------------------------|------------|--------|--------|--|
| 29 | Spares for Turbine & Auxiliaries  | 530403 | 1   | 1   | Quotation/ Open Competitive Bidding | Jan-25     | Mar-25 | Jun-25 |  |
| 30 | Misc. manufacturing and Procurement   | 530403 | 0.5 | 0.5 | Quotation/ Open Competitive Bidding | Feb-25     | Mar-25 | Jun-25 |  |
| 31 | Electrical Re winding material etc.   | 530404 | 0.5 | 0.5 | Quotation/ Open Competitive Bidding | Feb-25     | Mar-25 | Jun-25 |  |
| 32 | Service Charges for Testing of Power Transformers   | 530404 | 0.6 | 0.6 | Quotation                           | 13.11.2024 | Dec-24 | Jan-25 |  |
| 33 | Repair and rewinding of misc. submersible pumps   | 530404 | 0.5 | 0.5 | Quotation                           | Jan-25     | Feb-25 | Apr-25 |  |
| 34 | Repair & reclamation of 200 KVA (6.6/0.4 Kv) Distribution Transformer for Taleri T/ wells | 530404 | 3   | 3   | Direct Contracting                  | Jan-25     | Feb-25 | Apr-25 |  |
| 35 | Service Charges for Testing and calibration of Unit & Aux. Energy Meters.                 | 530404 | 0.8 | 0.8 | Direct Contracting                  | 13.11.2024 | Dec-24 | Jan-25 |  |
| 36 | Repair & Maintenance of Turbine Hall overhead crane                                       | 530405 | 2   | 2   | Quotation/ Open Competitive Bidding | Jan-25     | Mar-25 | Jun-25 |  |
| 37 | Repair & Testing of 01 No. UPS  | 530405 | 0.2 | 0.2 | Quotation                           | Feb-25     | Mar-25 | Apr-25 |  |
| 38 | Misc. Electrical Procurement/works  | 530405 | 3.2 | 3.2 | Quotation/ Open Competitive Bidding | Jan-25     | Mar-25 | Jun-25 |  |
| 39 | Misc. Electrical Consumable & common use material   | 530405 | 1   | 1   | Quotation/ Open Competitive Bidding | Jan-25     | Mar-25 | Jun-25 |  |
| 40 | Spares/ repair for CAB lift   | 530405 | 0.3 | 0.3 | Quotation/ Open Competitive Bidding | Feb-25     | Mar-25 | May-25 |  |
| 41 | Impulse line valve  | 530405 | 0.5 | 0.5 | Quotation/ Open Competitive Bidding | Jan-25     | Mar-25 | Jun-25 |  |
| 42 | Spares for compressor and AC Chiller plant  | 530405 | 2.5 | 2.5 | Quotation/ Open Competitive Bidding | Feb-25     | Mar-25 | Jun-25 |  |
| 43 | Refrigerant Gas & other consumable items  | 530405 | 1   | 1   | Quotation/ Open Competitive Bidding | Jan-25     | Mar-25 | May-25 |  |
| 44 | Misc. works for firefighting and safety equipments  | 530405 | 1   | 1   | Quotation/ Open Competitive Bidding | Jan-25     | Mar-25 | Apr-25 |  |

|    |   |        |     |     |  |        |        |        |  |
|----|---|--------|-----|-----|--|--------|--------|--------|--|
| 45 | Kerosene Oil  | 530415 | 0.3 | 0.3 | Quotation/ Petty Purchase                  | Dec-24 | Jan-24 | Feb-25 |  |
| 46 | Silicon Grease & Misc. Lubricants                     | 530415 | 0.7 | 0.7 | Quotation/ Petty Purchase                  | Feb-25 | Mar-25 | Apr-25 |  |
| 47 | Repairing and Procurement of Work shop equipment      | 530415 | 0.5 | 0.5 | Quotation/ Petty Purchase                  | Jan-25 | Feb-25 | Apr-25 |  |
| 48 | Procurement of metallic & non metallic bars & tools   | 530415 | 1   | 1   | Open Competitive Bidding                   | Jan-25 | Mar-25 | May-25 |  |
| 49 | Bearing of CT Fans & Taleri T/well motors & spares    | 530419 | 0.5 | 0.5 | Quotation/ Open Competitive Bidding        | Jan-25 | Mar-25 | Jun-25 |  |
| 50 | Control & protection spares for T/well motor panels   | 530419 | 0.2 | 0.2 | Quotation                                  | Jan-25 | Feb-25 | Feb-25 |  |
| 51 | Misc. lighting material                               | 530419 | 0.1 | 0.1 | Quotation                                  | Jan-25 | Feb-25 | Feb-25 |  |
| 52 | Work & procurement for restoration of damaged T/wells | 530419 | 1.5 | 1.5 | Quotation/ Open Competitive Bidding        | Jan-25 | Mar-25 | Jun-25 |  |
| 53 | Maintenance of T/wells pipe lines                     | 530419 | 0.5 | 0.5 | Quotation/ Open Competitive Bidding        | Feb-25 | Mar-25 | Jun-25 |  |
| 54 | Paint work/ anti corrosive coating work & procurement | 530419 | 3.6 | 3.6 | Quotation/ Open Competitive Bidding        | Jan-25 | Feb-25 | May-25 |  |
| 55 | Misc. works & procurement                             | 530419 | 1   | 1   | Petty Purchase/Quotation/ Open Competitive | Jan-25 | Mar-25 | Jun-25 |  |

**Phase-II (UNIT 5&6 TPS MUZAFFARGARH)**

|    |                              |        |      |      |                                     |            |            |            |                               |
|----|------------------------------|--------|------|------|-------------------------------------|------------|------------|------------|-------------------------------|
| 56 | Cable and Lighting material  | 530401 | 0.24 | 0.24 | Quotation                           | 06.11.2024 | 25.11.2024 | 24.12.2024 | Waiting for Material at Store |
| 57 | Contacto/ Starter (off size) | 530401 | 0.16 | 0.16 | Quotation                           | Dec-24     | Mar-25     | Jun-25     |                               |
| 58 | Relay/ Limit Switches        | 530401 | 0.16 | 0.16 | Quotation                           | Dec-24     | Jan-25     | Jan-25     |                               |
| 59 | Motor Bearings               | 530401 | 0.4  | 0.4  | Quotation/ Open Competitive Bidding | Dec-24     | Feb-25     | Mar-25     |                               |

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|    |  |        |      |      |                                     |        |        |        |  |
|----|--|--------|------|------|-------------------------------------|--------|--------|--------|--|
| 60 | Misc Services/ material  | 530401 | 0.4  | 0.4  | Quotation                           | Dec-24 | Feb-25 | Mar-25 |  |
| 61 | Misc Spares manufacturing and procurement                            | 530401 | 1    | 1    | Quotation/ Open Competitive Bidding | Dec-24 | Feb-25 | May-25 |  |
| 62 | Contactors/starters/Timer (off size)                                 | 530402 | 0.32 | 0.32 | Quotation                           | Dec-24 | Feb-25 | Mar-25 |  |
| 63 | Different Relays   | 530402 | 0.2  | 0.2  | Quotation                           | Dec-24 | Feb-25 | Mar-25 |  |
| 64 | Misc Services/ material  | 530402 | 0.1  | 0.1  | Quotation                           | Dec-24 | Dec-24 | Jan-25 |  |
| 65 | Spare parts and repairing of Diesel Generator                        | 530402 | 0.3  | 0.3  | Quotation                           | Jan-25 | Feb-25 | Feb-25 |  |
| 66 | Testing/Spares of main/aux Transformers                              | 530403 | 0.15 | 0.15 | Quotation                           | Feb-25 | Feb-25 | Mar-25 |  |
| 67 | Bearings (off size)  | 530403 | 0.12 | 0.12 | Quotation                           | Dec-24 | Feb-25 | Jun-25 |  |
| 68 | Circuit Breakers (off Size)  | 530403 | 0.12 | 0.12 | Quotation                           | Jan-25 | Feb-25 | Jun-25 |  |
| 69 | Protection Equipment   | 530403 | 0.2  | 0.2  | Quotation                           | Dec-24 | Feb-25 | Jun-25 |  |
| 70 | Lighting Material  | 530403 | 0.8  | 0.8  | Open Competitive Bidding            | Dec-24 | Feb-25 | May-25 |  |
| 71 | Misc. Services/ Material   | 530403 | 0.5  | 0.5  | Quotation/ Open Competitive Bidding | Feb-25 | Mar-25 | Apr-25 |  |
| 72 | Procurement and repairing of compressor and miscellaneous equipments | 530403 | 0.5  | 0.5  | Quotation                           | Dec-24 | Feb-25 | Feb-25 |  |
| 73 | Consumable material for Mechanical Section                           | 530403 | 0.5  | 0.5  | Quotation/ Open Competitive Bidding | Dec-24 | Mar-25 | Mar-25 |  |
| 74 | Relays (different Ratings), Contactors/ Starters (Off Size)          | 530404 | 0.4  | 0.4  | Quotation/ Open Competitive Bidding | Dec-24 | Mar-25 | May-25 |  |
| 75 | Control Breakers (Off Sizes)   | 530404 | 0.06 | 0.06 | Quotation/ Petty Purchase           | Jan-25 | Jan-25 | Jan-25 |  |

|    |   |        |      |      |                                     |        |        |        |  |
|----|---|--------|------|------|-------------------------------------|--------|--------|--------|--|
| 76 | Control Cable (Off Sizes)                         | 530404 | 0.12 | 0.12 | Quotation                           | Jan-25 | Jan-25 | Feb-25 |  |
| 77 | Spares for Battery chargers & UPS                 | 530404 | 0.6  | 0.6  | Quotation/ Open Competitive Bidding | Feb-25 | Feb-25 | Mar-25 |  |
| 78 | Misc. Services/ Material for Electrical Section   | 530404 | 0.6  | 0.6  | Quotation/ Open Competitive Bidding | Jan-25 | Feb-25 | Mar-25 |  |
| 79 | Minature Circuit Breaker (Off sizes)              | 530405 | 0.1  | 0.1  | Quotation/ Petty Purchase           | Jan-25 | Jan-25 | Feb-25 |  |
| 80 | Bearings (off sizes)                              | 530405 | 0.48 | 0.48 | Quotation/ Open Competitive Bidding | Dec-24 | Jan-25 | Feb-25 |  |
| 81 | Couplings for motors                              | 530405 | 0.12 | 0.12 | Quotation/ Petty Purchase           | Jan-25 | Feb-25 | Mar-25 |  |
| 82 | Rewindings of motors                              | 530405 | 0.4  | 0.4  | Quotation                           | Mar-25 | Apr-24 | Jun-25 |  |
| 83 | Different material for Taleri feeder and motors   | 530405 | 0.8  | 0.8  | Quotation/ Open Competitive Bidding | Dec-24 | Mar-25 | May-25 |  |
| 84 | Misc. Services/ Material for Electrical Section   | 530405 | 0.6  | 0.6  | Quotation/ Open Competitive Bidding | Dec-24 | Mar-25 | May-25 |  |
| 85 | Restoration of Taleri Pipeline                    | 530405 | 0.75 | 0.75 | Quotation/ Open Competitive Bidding | Jan-25 | Feb-25 | Apr-25 |  |
| 86 | Misc. Works and Procurement of Mechanical Section | 530405 | 0.8  | 0.8  | Quotation/ Open Competitive Bidding | Dec-24 | Mar-25 | Apr-25 |  |
| 87 | Spare parts and consumable for various pumps      | 530405 | 0.5  | 0.5  | Quotation/ Open Competitive Bidding | Dec-24 | Jan-25 | Feb-25 |  |
| 88 | Lighting material                                 | 530415 | 0.2  | 0.2  | Quotation/ Open Competitive Bidding | Dec-24 | Jan-25 | Jan-25 |  |
| 89 | Coupling pads for motors                          | 530415 | 0.2  | 0.2  | Quotation/ Open Competitive Bidding | Jan-25 | Feb-25 | Feb-25 |  |
| 90 | Misc. services/ material                          | 530415 | 0.4  | 0.4  | Quotation                           | Dec-24 | Jan-25 | Jan-25 |  |
| 91 | Lighting Material                                 | 530419 | 0.5  | 0.5  | Quotation                           | Dec-24 | Mar-25 | Mar-25 |  |
| 92 | Misc. Services/ Material for Electrical Section   | 530419 | 0.5  | 0.5  | Quotation/ Open Competitive Bidding | Feb-25 | Feb-25 | Apr-25 |  |

**Unit-IV, TPS MUZAFFARGARH**

|     |   |        |     |     |                                     |            |        |        |                                    |
|-----|---|--------|-----|-----|-------------------------------------|------------|--------|--------|------------------------------------|
| 93  | Consumable items for Electrical Section                 | 530401 | 1.5 | 1.5 | Open Competitive Bidding            | 01.11.2024 | Jan-25 | May-25 | Tender is under Evaluation Process |
| 94  | Contactors, Relays, Timers etc                          | 530401 | 1.5 | 1.5 | Quotation/ Open Competitive Bidding | Dec-24     | Feb-25 | Mar-25 |                                    |
| 95  | Purchase of Oxygen & DA Gas                             | 530401 | 0.1 | 0.1 | Petty Purchase                      | Jan-25     | Feb-25 | Feb-25 |                                    |
| 96  | DC Batteries for DG Set and Fire fighting Diesel Engine | 530402 | 0.5 | 0.5 | Quotation                           | Dec-24     | Jan-25 | Jan-25 |                                    |
| 97  | Lubricants  | 530402 | 1   | 1   | Open Competitive Bidding            | Feb-25     | Mar-25 | Jun-25 |                                    |
| 98  | Repair & Maintenance of 0.4 Kv motors                   | 530404 | 0.8 | 0.8 | Open Competitive Bidding            | Jan-25     | Feb-25 | Apr-25 |                                    |
| 99  | Repair & Maintenance of Lighting circuits               | 530404 | 0.6 | 0.6 | Quotation/ Open Competitive Bidding | Dec-24     | Mar-25 | May-25 |                                    |
| 100 | Rehabilitation of 11 Kv Ganesh Feeder                   | 530405 | 1   | 1   | Quotation/ Open Competitive Bidding | Dec-24     | Mar-25 | Apr-25 |                                    |
| 101 | Repair of T/fs for Tube wells                           | 530405 | 1   | 1   | Direct Contracting                  | Dec-24     | Nov-24 | Jun-25 |                                    |

**Chemicals /Additives TPS MUZAFFARGARH**

|     |                           |        |      |      |                                    |        |        |        |  |
|-----|---------------------------|--------|------|------|------------------------------------|--------|--------|--------|--|
| 102 | Hydrochloric Acid         | 510400 | 0.28 | 0.28 | Open Competitive Bidding           | Dec-24 | Feb-25 | Jun-25 | Procurement will be executed according to the operation of Units as per demand of System Operator (NPCC, Islamabad). |
| 103 | Caustic Soda Liquid (50%) | 510400 | 1    | 1    | Open Competitive Bidding           | Dec-24 | Feb-25 | Jun-25 |  |
| 104 | Sulphuric Acid            | 510400 | 2    | 2    | Open Competitive Bidding           | Dec-24 | Feb-25 | Jun-25 |  |
| 105 | Liquid Chlorine           | 510400 | 0.78 | 0.78 | Open Competitive Bidding           | Dec-24 | Feb-25 | Jun-25 |  |
| 106 | Sodium Hexameta Phosphate | 510400 | 1.2  | 1.2  | Open Competitive Bidding           | Dec-24 | Feb-25 | Jun-25 |  |
| 107 | Trisodium Phosphate       | 510400 | 0.19 | 0.19 | Quotation/Open Competitive Bidding | Dec-24 | Feb-25 | Jun-25 |  |
|     |                           |        |      |      |                                    |        |        |        |  |



|     |                                     |        |      |      |                                    |        |        |        |  |
|-----|-------------------------------------|--------|------|------|------------------------------------|--------|--------|--------|--|
| 108 | Reagent Grade Chemical              | 510400 | 1.02 | 1.02 | Open Competitive Bidding           | Dec-24 | Feb-25 | Jun-25 |  |
| 109 | Caustic Potash                      | 510400 | 0.25 | 0.25 | Open Competitive Bidding           | Dec-24 | Feb-25 | Jun-25 |  |
| 110 | Misc Laboratory Equipments (Safety) | 510400 | 0.5  | 0.5  | Quotation/Open Competitive Bidding | Dec-24 | Feb-25 | May-25 |  |
| 111 | T&P                                 | 510400 | 1.04 | 1.04 | Quotation/Open Competitive Bidding | Dec-24 | Feb-25 | Jun-25 |  |
| 112 | Glass Ware                          | 510400 | 0.3  | 0.3  | Quotation/Open Competitive Bidding | Dec-24 | Feb-25 | Jun-25 |  |

## CIVIL WORKS

### A-Civil Work at Colony, TPS

### MUZAFFARAGRH

|     |   |        |     |     |                                     |            |            |            |   |
|-----|---|--------|-----|-----|-------------------------------------|------------|------------|------------|---|
| 113 | Cleaning of Colony Phase I&II   | 530810 | 16  | 16  | Open Competitive Bidding            | 24.07.2024 | 17.09.2024 | Jun-25     | Commencement of Work letter issued on 27.9.2024 |
| 114 | Repair, maintenance and re construction of fallen/tilted Boundry wall of TPS Colony Phase I & II          | 530808 | 2   | 2   | Open Competitive Bidding            | Dec-24     | Jan-25     | Jun-25     |   |
| 115 | Repair and Maintenance of CAT-II,III,IV, V & VI residences at Residential Colony                          | 530807 | 3   | 3   | Quotation                           | 04.10.2024 | 14.10.2024 | 28.10.2024 | Completed                                       |
| 116 | Cleaning of Disposal wells of Phase I & Phase-II  | 530807 | 0.5 | 0.5 | Quotation                           | Dec-24     | Jan-25     | Jan-25     |   |
| 117 | Purchase of Materials (Civil)   | 530807 | 3   | 3   | Open Competitive Bidding            | 16.08.2024 | 29.10.2024 | 14.12.2024 | Waiting for Mateial at Store                    |
| 118 | Repair & maintenance of Parapit & roof treatment of different categories of Houses of colony Phase I & II | 530803 | 3.5 | 3.5 | Quotation                           | 01.08.2024 | 08.08.2024 | 26.08.2024 | Completed                                       |
| 119 | Replacement of Sewerage lines of colony   | 530807 | 1.5 | 1.5 | Open Competitive Bidding/Quotation/ | Dec-24     | Feb-25     | May-25     |   |

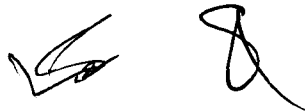


|     |  |        |     |     |                                     |        |        |        |  |
|-----|--|--------|-----|-----|-------------------------------------|--------|--------|--------|--|
| 120 | Ordinary Repair and maintenance of Boys and Girls High Schools                                       | 530801 | 2   | 2   | Quotation                           | Dec-24 | Jan-25 | Mar-25 |  |
| 121 | Replacement of Termite eaten chowkhats & Almirahs of B,C,D& E Type Residences at Phase-I & II Colony | 530803 | 3   | 3   | Open Competitive Bidding/Quotation/ | Dec-24 | Jan-25 | May-25 |  |
| 122 | Ordinary repair and maintenance of Officers B/Hostel No.1&2 , Bungalow No. A-1 Being Rest House      | 530804 | 2   | 2   | Open Competitive Bidding/Quotation/ | Dec-24 | Jan-25 | May-25 |  |
| 123 | Ordinary repair and maintenance of Rest House  | 530804 | 2   | 2   | Open Competitive Bidding/Quotation/ | Dec-24 | Feb-25 | Apr-25 |  |
| 124 | Repair and Maintenance of furniture of Officers Club and Rest House                                  | 530804 | 0.6 | 0.6 | Quotation                           | Dec-24 | Feb-25 | Apr-25 |  |
| 125 | Repair and maintenance of Recreation/ Community Centre, Staff Club                                   | 530805 | 1   | 1   | Quotation                           | Jan-25 | Feb-25 | Apr-25 |  |
| 126 | Repair and Maintenance of Makki and Madni Mosque TPS, Colony Muzaffargarh.                           | 530806 | 2   | 2   | Open Competitive Bidding/Quotation/ | Dec-24 | Feb-25 | Mar-25 |  |
| 127 | Repair & maintenance and Re construction of Fallen/ Tilted walls of D, E & F type Quarters           | 530808 | 2   | 2   | Open Competitive Bidding            | Dec-24 | Feb-25 | Jun-25 |  |
| 128 | Repair & maintenance and Re construction of compound walls of B&C type Bungalows                     | 530808 | 2   | 2   | Open Competitive Bidding            | Dec-24 | Feb-25 | Jun-25 |  |

### B-Civil Work at P/H, TPS

### Muzaffargarh

|     |   |        |   |   |                                    |            |            |            |           |
|-----|---|--------|---|---|------------------------------------|------------|------------|------------|-----------|
| 129 | Maintenance of Offices TPS MZG                                | 530201 | 2 | 2 | Quotation                          | 18.09.2024 | 25.09.2024 | 07.10.2024 | Completed |
| 130 | Desilting / cleaning of Cooling Towers Phase 1,2,3&4          | 530203 | 1 | 1 | Quotation                          | 27.09.2024 | 07.10.2024 | 24.10.2024 | Completed |
| 131 | Repair and maintenance of Civil Structure of Taleri Tubewells | 530203 | 1 | 1 | Quotation/Open Competitive Bidding | Dec-24     | Dec-24     | Jun-25     |           |



|     |  |        |     |     |                                    |            |            |            |                                 |
|-----|--|--------|-----|-----|------------------------------------|------------|------------|------------|---------------------------------|
| 132 | Purchase of Materials (Civil) for Phase I  | 530204 | 2.5 | 2.5 | Quotation/Open Competitive Bidding | Dec-24     | Feb-25     | Jun-25     |                                 |
| 133 | Repair of Watch Towers   | 530204 | 1   | 1   | Quotation/Open Competitive Bidding | Dec-24     | Feb-25     | Jun-25     |                                 |
| 134 | Jungle Clearance (P/H)   | 530204 | 3.9 | 3.9 | Open Competitive Bidding           | 20.09.2024 | 18.11.2024 | 20.01.2025 | Work Order Issued on 18.11.2024 |
| 135 | Providing and fixing concrete covers over different Trenches phase-I, TPS Muzaffargarh | 530204 | 1   | 1   | Quotation/Open Competitive Bidding | Dec-24     | Feb-25     | Jun-25     |                                 |

### Fuels (TPS MUZAFFARGARH)

|     |                    |  |        |        |   |   |   |            |   |
|-----|--------------------|--|--------|--------|---|---|---|------------|---|
| 136 | Furnace Oil (HSFO) |  | 883.64 | 883.64 | Direct Contract /Open Competitive Bidding | - | - | 30.06.2025 | Purchase/Supply Order will be placed (as & when required basis) |
| 137 | HSD                |  | 40     | 40     | Direct Contract /Open Competitive Bidding | - | - | 30.06.2025 |   |

### R&M GENERAL PLANT (TPS MUZAFFARGARH)

|     |   |        |       |       |   |        |        |        |  |
|-----|---|--------|-------|-------|---|--------|--------|--------|--|
| 138 | Computer & Office Equipment                   | 530701 | 3.27  | 3.27  | Petty Cash/Quotation/Open Competitive Bidding | Dec-24 | Jan-25 | Jun-25 |  |
| 139 | Furniture & Fixture.                          | 530702 | 2.15  | 2.15  | Petty Cash/Quotation/Open Competitive Bidding | Dec-24 | Jan-25 | Jun-25 |  |
| 140 | Communication Equipment.                      | 530708 | 3.7   | 3.7   | Quotation/ Open Competitive Bidding           | Dec-24 | Feb-25 | Jun-25 |  |
| 141 | Fire Safety Equipment.                        | 530709 | 3.798 | 3.798 | Quotation/ Open Competitive Bidding           | Dec-24 | Feb-25 | Jun-25 |  |
| 142 | Arms & Ammunitions                            | 530711 | 0.4   | 0.4   | Quotation                                     | Jan-25 | Feb-25 | Mar-25 |  |
| 143 | Miscellaneous Equipment.                      | 530713 | 0.5   | 0.5   | Quotation                                     | Jan-25 | Feb-25 | Mar-25 |  |
| 144 | Outside Service Employed (Security staff etc) | 740000 | 37    | 37    | Open Competitive Bidding                      | Dec-24 | Mar-25 | Apr-25 |  |

LS



|  |  |        |           |           |  |        |        |        |  |
|--|--|--------|-----------|-----------|--|--------|--------|--------|--|
| 145  | Liveries   | 530714 | 7.5       | 7.5       | Quotation/ Open Competitive Bidding                | Dec-24 | Feb-25 | Jun-25 |  |
| <b>CAPITAL EXPENDITURE /T&amp;P (TPS MUZAFFARGARH)</b> |  |        |           |           |  |        |        |        |  |
| 146  | T&P and Testing Equipments for Electrical W/shops    | 770009 | 5.1       | 5.1       | Quotation/ Open Competitive Bidding                | Dec-24 | Feb-25 | Jun-25 |  |
| 147  | T&P Items for I&C W/shops                            | 770009 | 3.2       | 3.2       | Quotation/ Open Competitive Bidding                | Dec-24 | Feb-25 | Jun-25 |  |
| 148  | T&P Items for Security & Fire                        | 770009 | 50.5      | 50.5      | Quotation/ Open Competitive Bidding                | Dec-24 | Feb-25 | Jun-25 |  |
| <b>Repair Of Vehicles (NPGCL)</b>                      |  |        |           |           |  |        |        |        |  |
| 149  | Repair Of Vehicles                                   | 760100 | 23.629    | 23.629    | Petty Purchase/Quotation/ Open Competitive Bidding | Jan-25 | Mar-25 | Apr-25 |  |
| <b>525 MW CCPP NANDIPUR</b>                            |  |        |           |           |  |        |        |        |  |
| 150  | RLNG   | 510301 | 31,456.84 | 31,456.84 | Direct Contract against Gas Supply Agreement (GSA) | -      | -      | Jun-25 |  |
| <b>CENTRAL TURBINE WORKSHOP, FAISALABAD</b>            |  |        |           |           |  |        |        |        |  |
| 151  | Misc. Material                                       | 770009 | 4.101     | 4.101     | Petty Purchase/Quotation/ Open Competitive Bidding | Dec-24 | Jan-25 | Jun-25 |  |
| <b>Thermal Complex Faisalabad</b>                      |  |        |           |           |  |        |        |        |  |
| 152  | Additional Security Staff (Outside Service Employed) | 740200 | 31.68     | 31.68     | Open Competitive Bidding                           | Feb-25 | Mar-25 | Jun-25 |  |

|     |                                  |        |       |       |                                     |        |        |        |  |
|-----|----------------------------------|--------|-------|-------|-------------------------------------|--------|--------|--------|--|
| 153 | CCTV installation & Control Room | 770009 | 7.094 | 7.094 | Open Competitive Bidding            | Dec-24 | Jan-25 | Apr-25 |  |
| 154 | Walkie Talkie                    | 770009 | 1.964 | 1.964 | Open Competitive Bidding            | Dec-24 | Jan-25 | Mar-25 |  |
| 155 | Night Vision devices             | 770009 | 0.645 | 0.645 | Open Competitive Bidding            | Dec-24 | Jan-25 | Apr-25 |  |
| 156 | Quick Reaction Force (QRF)       | 770009 | 0.6   | 0.6   | Quotation/ Open Competitive Bidding | Dec-24 | Jan-25 | May-25 |  |
| 157 | Rebuilding Fallen Wall           | 770009 | 11    | 11    | Open Competitive Bidding            | Dec-24 | Feb-25 | May-25 |  |
| 158 | Lighting Arrangement             | 770009 | 7.312 | 7.312 | Quotation/ Open Competitive Bidding | Dec-24 | Jan-25 | May-25 |  |
| 159 | Vegetation Removal               | 770009 | 0.945 | 0.945 | Quotation/ Open Competitive Bidding | Dec-24 | Jan-25 | Jun-25 |  |

Handwritten signature and initials.