

**Annual Procurement Plan FY 2024-25 ( SBP BSC Lahore Office)**

Sr.	Procurement Title/Description	Estimated Cost in Millions (Rs)	Procurement Method[1] Column1	Tentative Dates of Procurement			Remarks
				Notice Publication	Contract Award	Completion Date	
1	Reconstruction of Multan Road Side Boundary Wall and Replacement of Old Gate with New Gate at Open Plot, Multan Road, Lahore	1.35	Open Competitive Bidding	Q2	Q2	Q4	STA
2	Repair & Polish Works of Main Entrance Steps and Adjacent Walls at 1st Floor, SBP BSC, Lahore Approval in Principle & Monetary Sanction	0.09	Petty Purchase	Q1	Q1	Q1	STA
3	Civil Works for Access Control at 1st Floor, State Bank of Pakistan, Banking Services Corporation, Lahore - Approval In-Principle	0.31	Request for Quotations	Q1	Q1	Q1	STA
4	Repair, Re-Sizing and Re-Installation of Aluminum Glass Partition & Other Miscellaneous Works at State Bank of Pakistan, Banking Services Corporation, Lahore Approval in Principle	0.29	Request for Quotations	Q1	Q1	Q1	STA
5	Providing and Fixing of Floor Tiles at Office Chamber at 5th Floor, State Bank of Pakistan, Lahore Approval in Principle	0.31	Request for Quotations	Q1	Q1	Q2	STA
6	Providing & Application of Frosting Paper and Repair of Damaged Wooden Partition at 3rd Floor, SBP BSC (Lahore) Approval in Principle & Monetary Sanction	0.08	Petty Purchase	Q1	Q1	Q1	STA
7	Repair of Galvanized Iron Corrugated Sheet Over Boundary Wall and Other Miscellaneous Works at SBP BSC Lahore	0.06	Petty Purchase	Q1	Q1	Q1	STA
8	Providing & Fixing of Granite Skirting at Office Chamber at 3rd Floor SBP BSC (Lahore) Approval in Principle & Monetary Sanction	0.09	Petty Purchase	Q1	Q1	Q2	STA
9	Providing and Installation of Electrically Operated Magnetic Lock & Granite Slab at 1st Floor, SBP BSC Lahore Approval in Principle & Monetary Sanction	0.09	Petty Purchase	Q1	Q1	Q1	STA
10	Seepage Control Measures at Open Duct at 3rd Floor Terrace and Installation of Aluminum Glass Door at 1st Floor, SBP BSC Lahore Approval in Principle & Monetary Sanction	0.09	Petty Purchase	Q1	Q1	Q1	STA
11	Replacement of Old False Ceiling with New Gypsum Tile False Ceiling System at 1st Floor, State Bank of Pakistan, Banking Services Corporation, Lahore	0.31	Request for Quotations	Q2	Q2	Q2	STA
12	Floor Polish Works at Various Locations From 3rd Floor to 1st Floor, Main Bank Building	0.48	Request for Quotations	Q2	Q2	Q2	STA
13	Broken Floor Tile Replacement at 5th Floor Male Toilets, MBB	0.3	Request for Quotations	Q2	Q2	Q2	STA
14	Miscellaneous Renovation Works at SBP BSC Lahore Office Complex	0.3	Request for Quotations	Q2	Q2	Q2	STA
15	Replacment of Broken Marble Tiles, Repair & Grinding of Floor at Mosque at SBP BSC Lahore.	0.47	Request for Quotations	Q3	Q3	Q3	STA
16	Various Civil Repair/ Maintenance Works at SBP BSC Lahore Office Complex	0.32	Request for Quotations	Q3	Q3	Q3	STA
17	Floor Repair Works Near Fane Road Gate Side Entrance And Adjacent to Mosque Courtyard of SBP Complex, Lahore	0.28	Request for Quotations	Q3	Q3	Q3	STA
18	Various Plumbing Works at SBP Lahore Office Building Complex.	0.3	Request for Quotations	Q3	Q3	Q3	STA
19	Civil Works for Renovation of Tea Pantries at SBP BSC Lahore.	0.49	Request for Quotations	Q3	Q3	Q3	STA
20	Replacement of Leaking Water Supply Lines with Allied Works at 7th Floor Male Washroom Block	0.31	Request for Quotations	Q2	Q2	Q2	STA
21	Providing and Application of Frosting Paper at Various Locations at SBP BSC Lahore.	0.1	Petty Purchase	Q3	Q3	Q3	STA
22	Treatment of Seepage from Manholes & Sewerage Lines into the Basement Area at SBP BSC Lahore Office	0.31	Request for Quotations	Q3	Q3	Q3	STA
23	Procurement of Fumigation, Pest, Rodent & Termite Control Treatment Services at SBP BSC Lahore	0.48	Request for Quotations	Q3	Q3	Q3	STA
24	Repair of Aluminum Door and Providing & Fabricaion of Wooden Partition at Annexe Building.	0.2	Request for Quotations	Q3	Q3	Q3	STA
25	Treatment of Expansion Joints between Annexe & Parking Building.	0.25	Request for Quotations	Q3	Q3	Q3	STA
26	Replacement of Washroom Accessories at Various Locations at Main & Annexe Buildings at SBP BSC Lahore Office.	0.3	Request for Quotations	Q3	Q3	Q3	STA
27	SoundProofing of Windows at 3rd Floor	0.32	Request for Quotations	Q4	Q4	Q4	STA
28	Procurement of Cleansing Material	0.5	Request for Quotations	Q4	Q4	Q4	STA
29	Procurement of Various Gardening Material at SBP BSC Lahore	0.4	Request for Quotations	Q2	Q2	Q2	STA
30	Fabrication of GI Ducting for Exhaust in Washroom at 5th & 12th floors	0.32	Request for Quotations	Q4	Q4	Q4	STA
31	Extending of Supply Duct along with insulation, Supply Air Grill with Damper at 3rd floor	0.1	Petty Purchase	Q2	Q2	Q2	STA
32	Supply of 125W Mercury Bulbs & LED Tube Rods and Amplifier Cables along with Micellaneous Items for Maintenance Works at SBP BSC Lahore	0.42	Request for Quotations	Q3	Q3	Q3	STA
33	Supply of Data & Telephone Cable for DFD 3rd floor & Miscallenous Items for Maintenance Works at Chillers	0.3	Request for Quotations	Q3	Q3	Q3	STA
34	Mesh & Grill Works at Canteen & Masjid along with Electric Cable Trench Covering	0.13	Request for Quotations	Q4	Q4	Q4	STA
35	Street Pole and LED Lights for Boundary Wall	0.2	Request for Quotations	Q4	Q4	Q4	STA
36	Procurement of Carpentry and Plumbing Items for building maintenance	0.5	Request for Quotations	Q2	Q2	Q2	STA
37	Building Illumination for 14th August (Independence Day)	0.17	Request for Quotations	Q4	Q4	Q4	STA
38	Supply of various Tube Lights for Day to Day emergency use at Engineering Store	0.25	Request for Quotations	Q4	Q4	Q4	STA
39	Supply of Various IT & Electrical Cables for Day to Day Emergency use at Engineering Store	0.25	Request for Quotations	Q4	Q4	Q4	STA
40	Miscellaneous Repair & Maintenance Works of Telephone Exchange at SBP BSC Lahore	0.05	Petty Purchase	Q4	Q4	Q4	STA
41	Dehydration of 2000 kVA Transformer with Replacement of Silicia Jel and Seals of LT Side	0.18	Request for Quotations	Q4	Q4	Q4	STA
42	Procurement of Paint & Polish Materials	0.5	Request for Quotations	Q4	Q4	Q4	STA
43	Replacement of Governor Card for 900kVA DG Set	0.31	Request for Quotations	Q4	Q4	Q4	STA
44	Providing & Fixing of Canvas Cloth for Diesel Generators	0.08	Petty Purchase	Q4	Q4	Q4	STA
45	Procurement of Electrical & Mechanical Items for various maintenance activities	0.5	Request for Quotations	Q4	Q4	Q4	STA
46	Bullion Lift ARD troubleshooting & replacement of UPS Batteries	0.15	Request for Quotations	Q4	Q4	Q4	STA
47	Procurement of Gas Kit & SS Bushes for ABS Pump of Chillers	0.07	Petty Purchase	Q4	Q4	Q4	STA

48	Aeroflex for Chillers & Enamel Paint for AHUs Banking Hall	0.23	Request for Quotations	Q4	Q4	Q4	STA
49	Procurement of N-Octyl Alcohol & Vacuum Oil for normal operation of Direct Fired Absorption Chillers	0.3	Request for Quotations	Q3	Q3	Q3	STA
50	Procurement of Refrigerant (Lithium Molybdate) for HVAC System	0.5	Request for Quotations	Q2	Q2	Q2	STA
51	Procurement of Engine Oil & Filters etc. for DG Sets	1	Open Competitive Bidding	Q4	Q4	Q4	STA
52	Procurement of Water Treatment Chemicals for HVAC Plant	0.5	Request for Quotations	Q4	Q4	Q4	STA
53	Procurement of Paint & SS Brushes along with Miscellaneous Consumables for maintenance activities at Central AC Plant	0.5	Request for Quotations	Q4	Q4	Q4	STA
54	Miscellaneous Repair & Maintenance Works of Passenger Lifts at SBP BSC Lahore	0.1	Request for Quotations	Q4	Q4	Q4	STA
55	DG Set 900kVA Self Starter issue and coolant for 150kVA DG Set	0.08	Petty Purchase	Q4	Q4	Q4	STA
56	Mechanical Servicing of Main Circuit Breakers of LT panels at Substation	0.32	Request for Quotations	Q4	Q4	Q4	STA
57	Supply of Material for Overhauling of HVAC Plant during Annual Shutdown	0.5	Request for Quotations	Q4	Q4	Q4	STA
58	Miscellaneous Repair & Maintenance Works of Split ACs/ Water Dispensers/ Heaters/ Amplifier at SBP BSC Lahore	0.2	Request for Quotations	Q4	Q4	Q4	STA
59	PH Controller for Cooling Towers	0.1	Request for Quotations	Q4	Q4	Q4	STA
60	Repair Works of Dessert Water Coolers and new one for Multan Road Plot	0.1	Request for Quotations	Q4	Q4	Q4	STA
61	Re-filling of fire extinguishers	Rate based	Request for Quotations	Q4	Q4	Q4	STA
62	Procurement of beverages/ tea and food items for official gatherings	Rate based	Request for Quotations	Q4	Q4	Q4	STA
63	PROCUREMENT OF SERVICES OF CANTEEN CONTRACTOR	Rate based	Open Competitive Bidding	Q4	Q4	Q4	STA
64	PROCUREMENT OF FURNITURE AND FIXTURES	1.5	Open Competitive Bidding	Q1	Q2	Q2	STA
65	PROCUREMENT OF MOTOR VEHICLE	5.09	Direct Contracting	Q3	Q3	Q3	STA
66	PROCUREMENT OF METAL PIN DETECTORS	0.48	Request for Quotations	Q1	Q1	Q1	STA
67	PROCUREMENT OF CASH CONSUMABLE FOR BPAS ITEMS	13	Direct Procurement	Q1	Q1	Q1	STA
68	PROCUREMENT OF PAPER AND COMPUTER CONSUMABLE	3	Open Competitive Bidding	Q3	Q4	Q4	STA
69	SUPPLY AND INSTALLATION OF MAINTENANCE FREE DRY BATTERIES FOR ABB 200KVA UPS AT SBP BANKING SERVICES CORPORATION LAHORE	4	Direct Contracting	Q3	Q3	Q3	STA
70	PROCUREMENT OF STATIONARY ITEMS	0.5	Request for Quotations	Q1	Q1	Q1	STA
71	PROCUREMENT OF GENERAL SUPPORT SERVICES	Rate based	Open Competitive Bidding	Q4	Q1 NEXT FY	Q1 NEXT FY	STA
72	PROCUREMENT OF INTERNSHIP SOUVENIRS FOR INTERNEES AT SBP BSC LAHORE (FY 2024-25)	0.2	Request for Quotations	Q4	Q4	Q4	STA
73	PROCUREMENT OF CROCKERY FOR SBP BSC LAHORE	0.5	Request for Quotations	Q3	Q3	Q3	STA
74	PROCUREMENT OF RENT A CAR SERVICES FOR SBP BSC LAHORE	Rate based	Open Competitive Bidding	Q4	Q4	Q4	STA
75	PROCUREMENT OF SERVICE OF A FIRM/INDIVIDUAL FOR WASHING OF CLOTHS	Rate based	Request for Quotations	Q1	Q1	Q1	STA
76	UPHOLSTERY FOR CHAIRS AT SBP BSC LAHORE	0.2	Request for Quotations	Q2	Q2	Q2	STA
77	WASHING/CLEANING OF CARPETS AT 7TH FLOOR AT SBP BSC LAHORE	0.2	Request for Quotations	Q2	Q2	Q2	STA
78	PROCUREMENT OF CONVEX SEALS AT SBP BSC LAHORE OFFICE	0.4	Request for Quotations	Q3	Q3	Q3	STA
79	PROCUREMENT OF STEEL STRAPPING ROLLS AT SBP BSC LAHORE OFFICE	0.5	Request for Quotations	Q2	Q2	Q2	STA
80	PROCUREMENT OF CANTEEN CHAIRS AND TABLES FOR SBP BSC LAHORE	0.3	Request for Quotations	Q4	Q4	Q4	STA
81	PROCUREMENT OF TISSUE BOXES AT SBP BSC LAHORE OFFICE	0.2	Request for Quotations	Q1	Q1	Q1	STA
82	PROCUREMENT OF DECORATION ARTICLES AT SBP BSC LAHORE	0.5	Request for Quotations	Q2	Q2	Q2	STA
83	PROCUREMENT OF DUSTBINS FOR WASTE SEGREGATION AT SBP BSC LAHORE	0.2	Request for Quotations	Q2	Q2	Q2	STA
84	POSHISH OF SOFAS LAYING AT SBP BSC LAHORE	0.5	Request for Quotations	Q2	Q2	Q2	STA
85	PROCUREMENT OF ROLLER BLINDS FOR SBP BSC LAHORE	0.5	Request for Quotations	Q2	Q2	Q2	STA
86	PROCUREMENT OF SERVICE OF FIRM FOR MAKING OF STAMPS	Rate based	Request for Quotations	Q1	Q1	Q1	STA
87	PROCUREMENT OF CLEANSING MATERIAL FOR SBP BSC LAHORE	0.2	Request for Quotations	Q3	Q3	Q3	STA
88	PROCUREMENT OF RIBBONS FOR SERVER PRINTERS	0.25	Request for Quotations	Q3	Q3	Q3	STA
89	PROCUREMENT PARKING STICKERS FOR YEAR 2025	0.04	Petty Purchase	Q3	Q3	Q3	STA
90	PROCUREMENT OF TABLE DIARIES FOR THE YEAR 2024 AND GREEN SLIPS FOR BANKING (PKG-31)	0.02	Petty Purchase	Q2	Q2	Q2	STA
91	PROCUREMENT OF POCKET LESS COATS FOR CASH DIVISION	0.1	Petty Purchase	Q2	Q2	Q2	STA
92	REPAIR OF CHAIRS LAYING AT DIFFERENT LOCATIONS OF THE BANK	0.5	Request for Quotations	Q2	Q2	Q2	STA
93	PROCUREMENT MISCELLANEOUS DAY CARE ITEMS	0.5	Request for Quotations	Q2	Q2	Q2	STA
94	PROCUREMENT OF BADGES AND ALLIED UNIFORMED ITEMS FOR SECURITY GUARDS	0.09	Petty Purchase	Q1	Q1	Q1	STA
95	PROCUREMENT OF WALL CLOCKS FOR SBP BSC LAHORE	0.1	Petty Purchase	Q2	Q2	Q2	STA
96	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF SPLIT AC UNITS AT SBP BSC LAHORE	7.8	Open Competitive Bidding	Q1	Q2	Q3	STA
97	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF WIRELESS CONFERENCE SYSTEM AT 3 <sup>RD</sup> , 7 <sup>TH</sup> & 12 <sup>TH</sup> FLOORS MEETING ROOMS SBP BSC LAHORE	10	Open Competitive Bidding	Q1	Q2	Q3	STA
98	PROCUREMENT OF IRON RACKS FOR SBP BSC LAHORE	0.57	Open Competitive Bidding	Q3	Q3	Q3	STA

**Disclaimer:**

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA) websites for related updates.

Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services (consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2004.