

ANNUAL PROCUREMENT PLAN OF SBP & SBP BSC HOK (FY 2024-25)

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

Sr.	Procurement Title/Description	Indenting Department	Estimated Cost	Procurement Method	Tentative Dates of Procurement			Remarks
					Notice Publication	Contract Award	Completion Date	
1.	Procurement of Data Loss prevention Tool	CySD-SBP	PKR 25M	Competitive Bidding	Q1	Q2	Q3	STA ¹
2.	Renewal of Email Threat Intelligence	CySD-SBP	PKR 0.5M	RFQ	Q3	Q3	Q4	STA
3.	Renewal of Malware SandBoxing Tool	CySD-SBP	PKR 1.2M	Direct Contracting	Q1	Q1	Q2	STA
4.	Renewal of SITM Hardware support & Licenses	CySD-SBP	PKR 31.5M	Competitive Bidding	Q1	Q2	Q3	STA
5.	Migration of T24 Currency System to CBA	ITP&PMD-SBP	PKR 200M	Competitive Bidding	Q2	Q3	Q3	STA
6.	Oracle Database Licenses for T-24 Upgrade	ITP&PMD-SBP	PKR 133.4M	Competitive Bidding	Q1	Q2	Q3	STA
7.	Procurement of Governance, Risk & Compliance software	ITP&PMD-SBP	PKR 10M	Competitive Bidding	Q1	Q2	Q4	STA
8.	Renewal of Haver Analytics DLX	ITP&PMD-SBP	PKR 14.5M	Direct Contracting	-	Q2	Q2	STA
9.	Renewal of Eviews	ITP&PMD-SBP	PKR 7.2M	Direct Contracting	-	Q4	Q4	STA
10.	Renewal of Matlab	ITP&PMD-SBP	PKR 4.35M	Direct Contracting	-	Q4	Q4	STA
11.	Renewal of STATA	ITP&PMD-SBP	PKR 1.05M	Direct Contracting	-	Q4	Q4	STA
12.	Renewal of iThenticate	ITP&PMD-SBP	PKR 2.9M	Direct Contracting	-	Q4	Q4	STA
13.	Renewal of Adobe Creative Cloud	ITP&PMD-SBP	PKR 05M	Competitive Bidding	Q2	Q3	Q4	STA
14.	Renewal of Visual SVN Server	ITP&PMD-SBP	PKR 0.435M	Direct Contracting	-	Q3	Q3	STA
15.	Renewal of SSL Certificates	ITP&PMD-SBP	PKR 01M	Competitive Bidding	Q1	Q2	Q2	STA
16.	Renewal of Online graphic Platform	ITP&PMD-SBP	PKR 0.05M	RFQ	Q2	Q2	Q2	STA
17.	Supply & Renewal of Microsoft Power BI	ITP&PMD-SBP	PKR 01M	Competitive Bidding	Q1	Q2	Q2	STA
18.	Renewal of Refinitiv Market Tracker subscription	ITP&PMD-SBP	PKR 06M	Direct Contracting	Q2	Q2	Q3	STA
19.	Renewal of AUTOCAD & REVIT	ITP&PMD-SBP	PKR 02M	Competitive Bidding	Q3	Q3	Q4	STA
20.	Maintenance Services for KM system	ITOD-SBP	PKR 40M	Competitive Bidding	Q4	Q1	Q2	STA
21.	Maintenance Services for Legal Case Management Solution	ITOD-SBP	PKR 4.5M	Competitive Bidding	Q4	Q1	Q1	STA
22.	Maintenance Services for Survey Research Software Solution	ITOD-SBP	PKR 30M	Competitive Bidding	Q4	Q1	Q2	STA
23.	Procurement of Specialized Laptops	ITOD-SBP	PKR 11M	Competitive Bidding	Q1	Q2	Q4	STA
24.	Procurement of MFPs Hardware and MPS Software	ITOD-SBP	PKR 40M	Competitive Bidding	Q1	Q2	Q4	STA
25.	Procurement of Desktop IT Equipment	ITOD-SBP	PKR 90M	Competitive Bidding	Q1	Q2	Q4	STA
26.	Procurement of TABLET Computers	ITOD-SBP	PKR 09M	Competitive Bidding	Q1	Q2	Q4	STA
27.	Renewal of licenses and technical support of CA Service desk Enterprise Package	ITOD-SBP	PKR 07M	Competitive Bidding	Q3	Q4	Q1	STA
28.	Procurement of Services for upgrade of SWIFT Software & HSM	ITOD-SBP	PKR 30M	Competitive Bidding	Q2	Q3	Q3	STA
29.	Maintenance and Technical Support of Unified Video Conferencing System	ITOD-SBP	PKR 03M	Competitive Bidding	Q2	Q3	Q3	STA
30.	Renewal and maintenance of Internet Security Software	ITOD-SBP	PKR 10M	Competitive Bidding	Q3	Q4	Q4	STA
31.	Renewal of Technical support and Licenses of IT Infrastructure Monitoring and Management Solution	ITOD-SBP	PKR 40M	Competitive Bidding	Q2	Q3	Q3	STA
32.	Renewal of Licenses and Supply of CISCO Duo Multifactor Authentication	ITOD-SBP	PKR 10M	Competitive Bidding	Q2	Q3	Q3	STA
33.	Maintenance and Technical Support Services for Countrywide APC UPS Systems	ITOD-SBP	PKR 75M	Competitive Bidding	Q1	Q2	Q2	Ongoing
34.	Maintenance and Technical Support of Malware Analytics (Network Sandbox)	ITOD-SBP	PKR 25M	Competitive Bidding	Q2	Q3	Q3	STA

¹ Abbreviated form of **Subject to Approval**

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Sr.	Procurement Title/Description	Indenting Department	Estimated Cost	Procurement Method	Tentative Dates of Procurement			Remarks
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35.	Procurement of Network, UPS & End Users IT Equipment Passive Material	ITOD-SBP	PKR 20M	Competitive Bidding	Q1	Q2	Q4	STA
36.	Procurement of Next Generation Firewalls	ITOD-SBP	PKR 84M	Competitive Bidding	Q2	Q3	Q4	STA
37.	Procurement of Network Infrastructure in SBP Main campus	ITOD-SBP	PKR 42M	Competitive Bidding	Q3	Q3	Q4	STA
38.	Implementation of Privileged Access Management (PAM) Solution for IT, Security & Web Administrators	ITOD-SBP	PKR 70M	Competitive Bidding	Q1	Q2	Q4	STA
39.	Procurement of Data Center Network Equipment and Campus Core Switch	ITOD-SBP	PKR 510M	Competitive Bidding	Q2	Q3	Q3	STA
40.	Procurement of Storages & SAN Switches at Main & DR sites	ITOD-SBP	USD 2.7M	Competitive Bidding	Q1	Q3	Q4	Ongoing
41.	Procurement of Servers for Enterprise Business Systems at Main & DR Site	ITOD-SBP	PKR 450M	Competitive Bidding	Q2	Q3	Q4	STA
42.	Renewal of Red Hat Enterprise Linux Support subscription for three years	ITOD-SBP	USD 0.18 M	Competitive Bidding	Q1	Q2	Q2	Ongoing
43.	Renewal of Technical Support of IT Asset Inventory & Patch Management Solution	ITOD-SBP	PKR 40M	Competitive Bidding	Q2	Q3	Q3	STA
44.	Renewal of Microsoft Unified Support	ITOD-SBP	USD 0.55M	Direct Contracting	-	Q1	Q2	Ongoing
45.	Procurement of Antimalware solution	ITOD-SBP	PKR 90M	Competitive Bidding	Q1	Q2	Q3	STA
46.	Subscription of Exchange Online Protection Services	ITOD-SBP	USD 0.1M	Competitive Bidding	Q1	Q1	Q2	Ongoing
47.	Procurement of Services for Comparative Portal Implementation	ITP&PMD-SBP	PKR 2M	Competitive Bidding	Q1	Q2	Q4	STA
48.	Procurement of Services of a Software House/Firm for Software Development	ITP&PMD-SBP	Rate Based	Competitive Bidding	-	Q1	Q1	Ongoing
49.	Procurement of Services of a Cloud Service Provider	ITP&PMD-SBP	Rate Based	Competitive Bidding	Q2	Q3	Q4	STA
50.	Procurement of Research services regarding Composting of Soiled Banknote & Prize bond Shreds	CMD-SBP BSC	PKR 3M	Procurement under Rule 42 (c) of PPR-2004	Q1	Q2	Q2	Ongoing
51.	Procurement of IT Services for Development & Management of Short Code messaging Service for SBP BSC	CMD-SBP BSC	PKR 3M	Competitive Bidding	Q2	Q3	Q4	STA
52.	Engagement of Services of a Firm for Conducting Perception Surveys for Assessing Banknotes Quality and External Stakeholders' Satisfaction	FISD-SBP BSC	PKR 10M	Procurement under Regulation 3 (B) of PCSR-2010	-	Q1	Q2	Ongoing
53.	Engagement of an Audit Firm to Conduct the Audit of New Contributory Provident Fund (2010) & New Gratuity Fund (2010) Schemes of SBP Banking Services Corporation for FY 2022-2023 & FY 2023-24	GSD-SBP BSC	PKR 0.5M	Procurement under Rule 42 (b) of PPR-2004	Q1	Q1	Q1	Ongoing
54.	Engagement of Services of a Firm for Designing of New Bank Notes	FD-SBP	-	Procurement under Regulation 3 (B) of PCSR-2010	-	Q3	Q4	Ongoing
55.	Engagement of an Audit Firm to Conduct the Audit of Employee's Contributory Provident Fund, 2007 (ECPF) Trust & Employee's Gratuity Fund, 2007 (EGF) Trust of State Bank of Pakistan for FY 2023-24	FD-SBP	PKR 0.5M	Procurement under Rule 42 (b) of PPR-2004	Q1	Q2	Q2	Ongoing

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56.	Engagement of Services of a Firm for Updating of Valuation of National Security Printing Corporation (NSPC)	FD-SBP	PKR 0.5M	Procurement under Rule 42 (b) of PPR-2004	Q1	Q1	Q1	STA
57.	Engagement of Services of a Firm for Updating of Valuation of Physical Assets of National Security Printing Corporation (NSPC)	FD-SBP	PKR 0.5M	Procurement under Rule 42 (b) of PPR-2004	Q1	Q1	Q1	STA
58.	Engagement of an Audit Firm to Conduct the Audit of Financial Statements of Islamic NPC Company Limited (INPCCL) from FY 2022 to 2024	FD-SBP	PKR 0.5M	Procurement under Rule 42 (b) of PPR-2004	Q2	Q2	Q2	STA
59.	Engagement of an External Auditor for the State Bank of Pakistan & SBP Banking Services Corporation from FY 2024-25 to FY 2028-2029	FD-SBP	-	Competitive Bidding	Q2	Q2	Q3	STA
60.	Procurement of Services of a Firm to Conduct Executive Search for SBP	HRD-SBP	Rate Based	Competitive Bidding	Q2	Q2	Q2	Ongoing
61.	Review the existing compensation philosophy of SBP	HRD-SBP	PKR 0.5M	Procurement under Rule 42 (b) of PPR-2004	Q2	Q2	Q3	Ongoing
62.	Procurement of Services of a Travel Agency for SBP	HRD-SBP	-	Competitive Bidding	Q2	Q3	Q3	STA
63.	Actuarial valuation of compensation structure of SBP	HRD-SBP	PKR 0.5M	Procurement under Rule 42 (b) of PPR-2004	Q1	Q1	Q1	Ongoing
64.	Actuarial valuation of compensation structure of SBP BSC	HRMD-SBP BSC	PKR 0.5M	Procurement under Rule 42 (b) of PPR-2004	Q2	Q3	Q3	Ongoing
65.	Review the existing compensation philosophy of SBP BSC	HRMD-SBP BSC	PKR 0.5M	Procurement under Rule 42 (b) of PPR-2004	Q1	Q1	Q1	Ongoing
66.	Procurement of Services of a Firm to provide Event Management Services for SBP Banking Services Corporation (SBP BSC)	HRMD-SBP BSC	-	Competitive Bidding	Q1	Q2	Q3	Ongoing
67.	Procurement of Services of a Firm to provide Travelling & Lodging Services for SBP Banking Services Corporation (SBP BSC)	HRMD-SBP BSC	-	Competitive Bidding	Q1	Q2	Q3	Ongoing
68.	Procurement of Incident Response Consultancy Services	CySD-SBP	PKR 18M	Competitive Bidding	-	Q2	Q2	Ongoing
69.	Procurement of Services for Development of Application Security Program	CySD-SBP	PKR 7.5M	Competitive Bidding	-	Q2	Q3	STA
70.	Procurement of SOC Analyst Services for State Bank of Pakistan (SBP)	CySD-SBP	PKR 30M	Competitive Bidding	Q1	Q2	Q3	Ongoing
71.	Procurement of Services of a Firm for Penetration Testing	CySD-SBP	-	Competitive Bidding	Q2	Q2	Q3	STA
72.	Procurement of Services for Revamping of SBP Website	ECD-SBP	PKR 20M	Competitive Bidding	-	Q2	Q3	Ongoing
73.	Procurement of Services of a firm for Electronic & Social Media Monitoring	ECD-SBP	PKR 6M p.a	Competitive Bidding	-	Q2	Q3	STA
74.	Procurement of Parking Services for SBP & SBP BSC (HOK)	GSD/IBSD-SBP BSC	Rate Based	Competitive Bidding	Q1	Q2	Q2	Ongoing

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75.	Procurement of Maintenance Services for Baggage Scanner Machines	IBSD-SBP BSC	PKR 10 M	Competitive Bidding	Q2	Q3	Q3	STA
76.	Procurement of Maintenance Services for Access Control System	IBSD-SBP BSC	PKR 5M	Competitive Bidding	Q2	Q3	Q4	Ongoing
77.	SBP Studio - Furniture and fixtures	ECD-SBP	PKR 1M	Competitive Bidding	Q2	Q3	Q4	STA
78.	SBP Studio - Studio equipment	ECD-SBP	PKR 5M	Competitive Bidding	Q2	Q3	Q4	STA
79.	Supply, Installation, Testing and Commissioning of Hydraulic Road Blocker at SBP BSC Quetta Office	IBSD-SBP BSC	PKR 4.42M	Competitive Bidding	Q1	Q2	Q3	STA
80.	Supply, Installation, Testing and Commissioning of Wireless Communication System	IBSD-SBP BSC	PKR 50.00M	Direct Contracting	Q1	Q2	Q3	STA
81.	Supply of Sub-Machine Guns at SBP Banking Services Corporation	IBSD-SBP BSC	PKR 15.00M	Direct Contracting	Q1	Q2	Q3	STA
82.	Supply, Installation, Testing and Commissioning of Horn Strobe at All BPAS Sites in SBP BSC Field Offices	IBSD-SBP BSC	PKR 3.38M	Competitive Bidding	Q1	Q2	Q3	STA
83.	Supply, Installation, Testing and Commissioning of ID Card Printer at IBSD-HOK	IBSD-SBP BSC	PKR 0.95M	Competitive Bidding	Q2	Q3	Q4	STA
84.	Supply of Uniform Cloth for Security Guards at SBP Banking Services Corporation	IBSD-SBP BSC	PKR 31.54M	Competitive Bidding	Q2	Q3	Q4	STA
85.	Supply, Installation, Testing and Commissioning of Electric Hydraulic Stackers	CMD-SBP BSC	PKR 112.51M	Competitive Bidding	Q2	Q3	Q4	STA
86.	Supply, Installation, Testing and Commissioning of Electric Forklifts	CMD-SBP BSC	PKR 140.67M	Competitive Bidding	Q2	Q3	Q4	STA
87.	Supply, Installation, Testing and Commissioning of Vault Access Controls (Pilot at BSC Karachi)	CMD-SBP BSC	PKR 42.75M	Competitive Bidding	Q2	Q3	Q4	STA
88.	Supply, Installation, Testing, Commissioning and Maintenance of Tri Color Stamping Machines at SBP BSC Field Offices	CMD-SBP BSC	PKR 5.42M	Competitive Bidding	Q2	Q3	Q4	STA
89.	Supply of banknote containers/ trays	CMD-SBP BSC	PKR 5.00M	Competitive Bidding	Q2	Q3	Q4	STA
90.	Supply of Furniture and Fixture at Newly Constructed Residential Building at Lalazar, Karachi	GSD-SBP BSC	PKR 16.00M	Competitive Bidding	Q3	Q3	Q4	STA
91.	Supply, Installation, Testing and Commissioning of Appliances at Newly Constructed Residential Building at Lalazar, Karachi	GSD-SBP BSC	PKR 15.00M	Competitive Bidding	Q3	Q3	Q4	STA
92.	Supply, Installation, Testing and Commissioning of Gym Equipment for at Newly Constructed Residential Building at Lalazar, Karachi	GSD-SBP BSC	PKR 20.00M	Competitive Bidding	Q3	Q3	Q4	STA
93.	Supply of All Kinds of Chairs for SBP and SBP BSC HOK	GSD-SBP BSC	PKR 5.70M	Competitive Bidding	Q2	Q3	Q4	STA
94.	Supply of All Kinds of Wooden Items for SBP and SBP BSC HOK	GSD-SBP BSC	PKR 3.65M	Competitive Bidding	Q2	Q3	Q4	STA
95.	Supply of Furniture Items at Learning Resource Center – SBP	GSD-SBP BSC	PKR 4.66M	Competitive Bidding	Q2	Q3	Q4	STA
96.	Supply and Installation of Floor Standing Racks for HRD Record Room	GSD-SBP BSC	PKR 6.00M	Competitive Bidding	Q2	Q3	Q4	STA
97.	Supply and Installation of Iron Racks at PSPC, Karachi	GSD-SBP BSC	PKR 4.75M	Competitive Bidding	Q2	Q3	Q4	STA
98.	Supply, Installation, Testing and Commissioning of Appliances at SBP Banking Services Corporation	GSD-SBP BSC	PKR 3.71M	Competitive Bidding	Q2	Q3	Q4	STA

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99.	Supply, Installation, Testing and Commissioning of Multimedia Projector at SBP Banking Services Corporation	GSD-SBP BSC	PKR 1.60M	Competitive Bidding	Q2	Q3	Q4	STA
100.	Supply, Installation, Testing and Commissioning of Multifunction Photocopiers at SBP Banking Services Corporation	GSD-SBP BSC	PKR 4.50M	Competitive Bidding	Q2	Q3	Q4	STA
101.	Supply of Computer Consumables, Non-Computer Consumables and Communication Items for SBP and SBP BSC HOK	GSD-SBP BSC	PKR 20.00M	Competitive Bidding	Q2	Q3	Q4	STA
102.	Supply of Stationery Items for SBP and SBP BSC HOK	GSD-SBP BSC	PKR 10.00M	Competitive Bidding	Q2	Q3	Q4	STA
103.	Supply of Camera and Ancillaries at SBP Studio & Media Centre	ECD-SBP	PKR 3.50M	Competitive Bidding	Q1	Q2	Q3	STA
104.	Supply, Installation, Integration and Commissioning of Barcode Readable Verification System at SBP Banking Services Corporation	AD -SBP BSC	PKR 4.10M	Competitive Bidding	Q1	Q2	Q3	STA
105.	Procurement of PVC Jeddah Box (12"x12")	IBSD-SBP BSC	PKR 0.016M	RFQ	Q1	Q2	Q3	STA
106.	Procurement of Power Cable	IBSD-SBP BSC	PKR 0.05M	RFQ	Q1	Q2	Q3	STA
107.	Procurement of BNC Connector	IBSD-SBP BSC	PKR 0.1M	RFQ	Q1	Q2	Q3	STA
108.	Procurement of Cable RG 6 Roll	IBSD-SBP BSC	PKR 0.1M	RFQ	Q1	Q2	Q3	STA
109.	Procurement of Ammunition	IBSD-SBP BSC	PKR 0.15M	RFQ	Q1	Q2	Q3	STA
110.	Procurement of Filling of Fire Extinguishers	IBSD-SBP BSC	PKR 0.15M	RFQ	Q1	Q2	Q3	STA
111.	Procurement of Cable (Cat 6) Rolls	IBSD-SBP BSC	PKR 0.23M	RFQ	Q1	Q2	Q3	STA
112.	Supply of Drinking Mineral/Bottled Water SBP and SBP Banking Services Corporation (SBP BSC) Head Office Karachi	GSD-SBP BSC	PKR 37.00M	Competitive Bidding	Q1	Q2	Q2	STA
113.	Procurement of Que Management System	MSD-SBPBSC	PKR 6M	Competitive Bidding	Q3	Q4	Q4	STA
