

ANNUAL PROCUREMENT PLAN OF SBP BSC ENGINEERING DEPARTMENT FOR FY 2024-25

Name of the Procuring Agency: SBP BSC (Bank) Quetta

S. No.	Name of Procurement (Description)	Estimated Cost (Rs. Million)	Procurement Method (Open competitive bidding, Direct contracting)	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Steel Boxes Procurement	0.38	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
2	Air Conditioners	3.37	Open Competitive Bidding	Q2 FY2024-25	Q2 FY2024-25	Q4 FY2024-25	Subject to approval
3	Air Purifiers	0.57	Open Competitive Bidding	Q2 FY2024-25	Q3 FY2024-25	Q4 FY2024-25	Subject to approval
4	Vacuum Cleaner	0.24	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
5	Visitors Chairs, DNS Hall Chairs, Chairs for Preparation Hall for DNA and BPAS.	1	Direct Contracting	Q2 FY2024-25	Q3 FY2024-25	Q3 FY2024-25	Subject to approval
6	Replacing Analogue Cameras with IP cameras on exiting infrastructure.	0.62	Open Competitive Bidding	Q2 FY2024-25	Q3 FY2024-25	Q3 FY2024-25	Subject to approval
7	Medical Equipment, BMI Machine	0.5	Open Competitive Bidding	Q2 FY2024-25	Q3 FY2024-25	Q3 FY2024-25	Subject to approval
8	Key Board, Mouse Purchase	0.02	Direct Contracting	Q2 FY2024-25	Q3 FY2024-25	Q3 FY2024-25	Subject to approval
9	Providing & fixing of Matt finish tiles over flooring at entrance lobby to boardroom & meeting room at 1st floor at SBP BSC Quetta	0.7	Open Competitive Bidding	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
10	Retrofitting work of buildings at SBP BSC Quetta	95	Open Competitive Bidding	Q1 FY2024-25	Q2 FY2024-26	Q2 FY2026-27	Subject to approval
11	Miscellaneous Works for Remodeling Remittance Handling at SBP BSC Quetta	1.53	Open Competitive Bidding	Q1 FY2024-25	Q2 FY2024-25	Q3 FY2024-25	Subject to approval
12	Supply, Installation, Testing and Commissioning of split Air Conditioners at SBP BSC Quetta	5	Open Competitive Bidding	Q2 FY2024-25	Q3 FY2024-25	Q4 FY2024-25	Subject to approval
13	Improvement of living conditions in Security Guard's room in Annexed Building at SBP BSC Quetta	0.45	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
14	Providing, fixing and welding of MS Square pipe to fill the gap in staircase balusters for enhanced security at SBP BSC Quetta	0.18	Direct Contracting	Q1 FY2024-25	Q1 FY2024-25	Q2 FY2024-25	Subject to approval
15	Purchase of Civil Store Items	0.5	Direct Contracting	Q1 FY2024-25	Q1 FY2024-25	Q2 FY2024-25	Subject to approval
16	Miscellaneous Civil works in Banking Hall at SBP BSC Quetta	0.5	Direct Contracting	Q1 FY2024-25	Q1 FY2024-25	Q2 FY2024-25	Subject to approval
17	Miscellaneous electrical Works for revamping of electrical system	1	Open Competitive Bidding	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
18	Miscellaneous Renovation works in Mosque	0.3	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
19	Miscellaneous Civil Works (Quarter 2 FY 2024-25)	0.5	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
20	Miscellaneous E&M Works (Quarter 2 FY 2024-25)	0.5	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
21	Repair and Maintenance works of DG Sets	0.5	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
22	Repair and Maintenance works in various washrooms	0.5	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
23	Grinding & Polishing of floors and stairs	0.5	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval
24	Disposal of Scrap	0.289	Direct Contracting	Q2 FY2024-25	Q2 FY2024-25	Q2 FY2024-25	Subject to approval