

GOVERNMENT OF GILGIT-BALTISTAN
ARCHAEOLOGY & MUSEUMS DEPARTMENT GB
ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2024-25 (UNDER RULES 11 AND 12 OF GILGIT-BALTISTAN
PUBLIC PROCUREMENT RULES, 2022.)

S #	Name Of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of procurement of Notice Publication	Tentative date of award of contract	Tentative date of completion	Remarks
1.	A03201-Postage And Telegraph	10,000	Petty purchases according GB PPRA, Rules 45 (a)	NA	NA	30-06-2025	
2.	A03202-Telephone And Trunk Call	70,000	-do-	-do-	-do-	-do-	
3.	A03205-Courier And Pilot Service	10,000	-do-	-do-	-do-	-do-	
4.	A03303-Electricity	20,000	-do-	-do-	-do-	-do-	
5.	A03807-P.O.L Charges A.Planes H.Coptors S.Car	900,000	Direct contracting GB PPRA, Rule, 45 (c)	-do-	-do-	-do-	As per rates fixed by Govt.
6.	A03901-Stationery	200,000	Petty purchases according to GB PPRA, Rule 45 (a)	-do-	-do-	-do-	
7.	A03902-Printing And Publication	50,000	-do-	-do-	-do-	-do-	
8.	A03906-Uniforms And Protective Clothing	20,000	-do-	-do-	-do-	-do-	
9.	A03970-Others	300,000	-do-	-do-	-do-	-do-	
10.	A13001-Transport	700,000	do-	-do-	-do-	-do-	
11.	A13101-Machinery And Equipment	30,000	-do-	-do-	-do-	-do-	
12.	A13201-Furniture And Fixtures	20,000	-do-	-do-	-do-	-do-	

Note:- In case of additional funds, over and above the approved budget for FY, 2024-25, are provide in any new head or in any existing head, procurement method shall be decided as per the additional amount and time period for the said procurement, if any framework agreement is not available.