

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of Procuring Agency:- NATIONAL DATABASE AND REGISTRATION AUTHORITY

1	2	3	4	5	6	7	8	9	10	11
Sr. #	Nature of procurement (description)	Estimated Cost **	Allocated Budget for CFY	Roll over Plan: one year after CFY	Roll over Plan: two years after	Procurement method***	Tentative date of Procurement Notice Publication	Tentative date of ward of Contract	Tentative date of Completion	Remarks (If any)
		(Figures Rupees in Million)								
1	COMPUTER AND ALLIED		11,990	NA	NA	NCB	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
2	SOFTWARES		3,489	NA	NA	NCB	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
3	OFFICE EQUIPMENT		2,620	NA	NA	NCB	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
4	BUILDING / CWIP		2,428	NA	NA	NCB	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
5	MACHINERY AND EQUIPMENTS		1,620	NA	NA	NCB	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
6	LAND		1,550	NA	NA	NCB	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
7	LEASE HOLD IMPROVEMENTS		1,025	NA	NA	NCB	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
8	VEHICLES		175	NA	NA	Direct Contracting	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
9	FURNITURE AND FIXTURE		94	NA	NA	NCB	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
10	PURCHASE OF RAW MATERIAL		7,694	NA	NA	NCB/ICB	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
11	REPAIR AND MAINTENANCE		4,526	NA	NA	NCB	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
12	PURCHASE OF STORES & SPARES		1,364	NA	NA	NCB	1st Qtr to 3rd Qtr	2nd & 4th Qtr	3rd Qtr & 4th Qtr	
	<b>Total</b>	<b>0</b>	<b>38,574</b>							

\* The Annual Procurement Plan may be prepared on the assumption that total allocated budget of the current financial year (CFY) will be released

\*\* Estimated Cost represents "Total Cost" of the contract. Where expected duration of a contract is more than one year and accordingly the total cost of the contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next years.

\*\*\* Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.



1 nadra 231024. P

