

## Annual Procurement Plan for 2024-25 of Cantt Board Peshawar.

(Under Rule 8 and 9 of the Public Procurement Rule 2024 and Rule 68 of Pakistan Cantonment Account Code, 1955)

Name of procuring Agency:

Cantonment Board Peshawar

1	2	3	4	5	6	7	8	9	10	11
S.	Name of procurement (Description)	Estimated Cost	Allocated Budget for CFY	Roll over Plan one year after CFY	Roll over Plan two after CFY	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative date of award of contract	Tentative date of Completion	Remarks
1	E-6 (b) Garden	60.00	60.00	N/A	N/A	Rule 20 & 42 of PPRA Rules 2024	Upto 30th June, 2025	July 2024 to 30th June, 2025	July 2024 to 30th June, 2025	All procurements are subject to availability of funds and requirements of the Board.
2	F-4(b) Sanitation	82.865	82.865	N/A	N/A	-do-	-do-	-do-	-do-	
3	F-5(b) Water Supply	123.00	123.00	N/A	N/A	-do-	-do-	-do-	-do-	
4	F-1(b) Hospitals	25.00	25.00	N/A	N/A	-do-	-do-	-do-	-do-	
5	A-2 Office	40.00	40.00	N/A	N/A	-do-	-do-	-do-	-do-	
6	B-2(b) Revenue	1.000	1.000	N/A	N/A	-do-	-do-	-do-	-do-	
7	B-3(b) Misc	2.00	2.00	N/A	N/A	-do-	-do-	-do-	-do-	
8	D-3(b) Engineering	3.000	3.000	N/A	N/A	-do-	-do-	-do-	-do-	
9	E-1(b) Fire	4.00	4.000	N/A	N/A	-do-	-do-	-do-	-do-	
10	E-2(b) Lighting	131.085	131.085	N/A	N/A	-do-	-do-	-do-	-do-	
11	F-9(ii) (ii) Army Conservancy /Works shop Vehicles	30.000	30.000	N/A	N/A	-do-	-do-	-do-	-do-	
12	G-10 (b) Library	1.200	1.200	N/A	N/A	-do-	-do-	-do-	-do-	
13	L-4 (a) Stationery	2.000	2.000	N/A	N/A	-do-	-do-	-do-	-do-	
14	L-4 (b) Printing Press	2.000	2.000	N/A	N/A	-do-	-do-	-do-	-do-	
15	L-6(a) National Festival	2.000	2.000	N/A	N/A	-do-	-do-	-do-	-do-	
16	G-2(b) boy School	6.00	6.00	N/A	N/A	-do-	-do-	-do-	-do-	
17	G-3(b) girl School	7.50	7.50	N/A	N/A	-do-	-do-	-do-	-do-	
18	F-10(b)	0.100	0.100	N/A	N/A	-do-	-do-	-do-	-do-	
<b>Total</b>			<b>522.750</b>							

Cantonment Executive Officer  
Peshawar Cantt :

